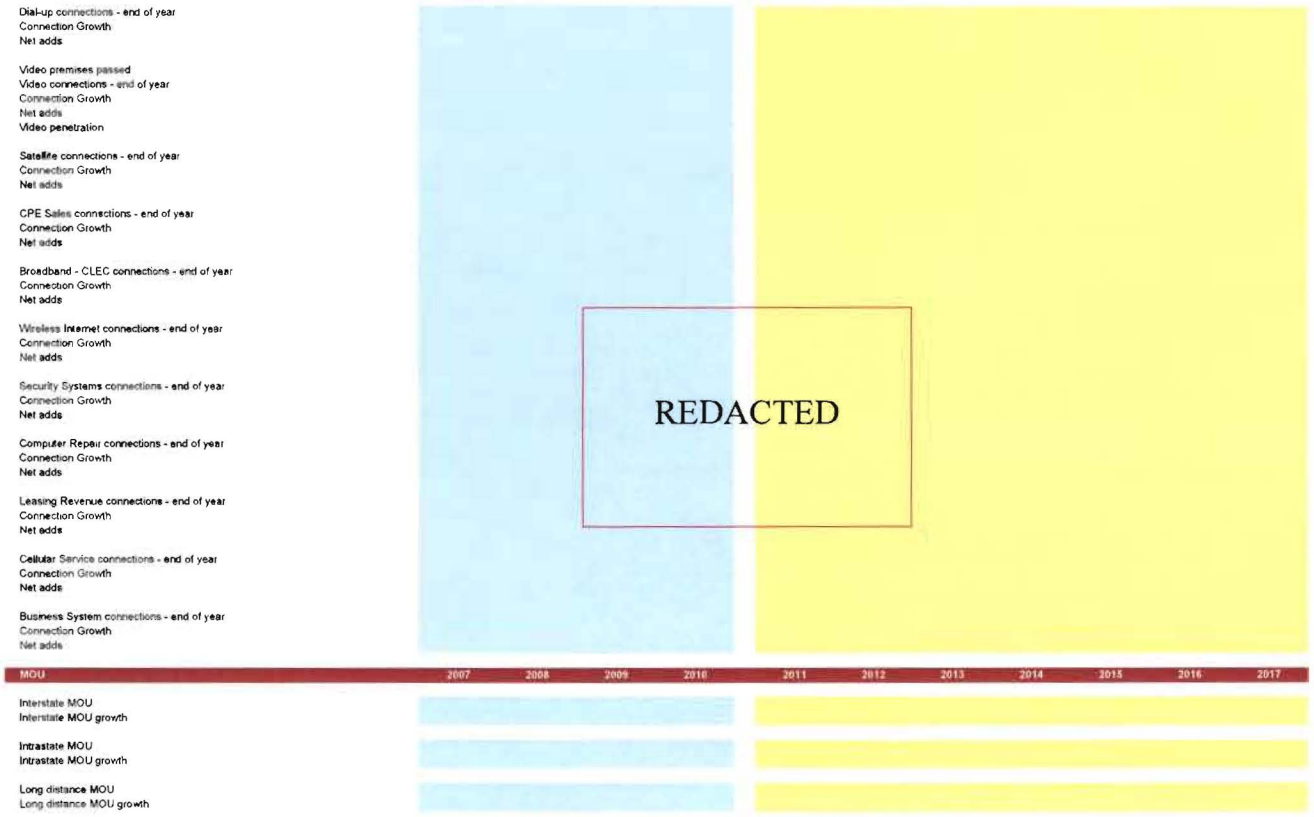
Dial-up connections - end of year
Connection Growth
Net adds
Video premises passed
Video connections - end of year
Connection Growth
Net adds
Video penetration
Satellite connections - end of year
Connection Growth
Net adds
CPE Sales connections - end of year
Connection Growth
Net adds
Broadband - CLEC connections - end of year
Connection Growth
Net adds
Wireless Internet connections - end of year
Connection Growth
Net adds
Security Systems connections - end of year
Connection Growth
Net adds
Computer Repair connections - end of year
Connection Growth
Net adds
Leasing Revenue connections - end of year
Connection Growth
Net adds
Cellular Service connections - end of year
Connection Growth
Net adds
Business System connections - end of year
Connection Growth
Net adds
REDACTED
MOU
2007
2008
2009
2010
2011
2012
2013
2014
2015
2016
2017
Interstate MOU
Interstate MOU growth
Intrastate MOU
Intrastate MOU growth
Long distance MOU
Long distance MOU growth

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Revenue Assumptions	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Voice										
% change										
ARPU										
ARPU change										
Network access										
% change										
ARPMOU										
ARPMOU change										
USF										
% change										
ARPU										
ARPU change										
Long distance										
% change										
ARPU										
ARPU change										
Broadband										
% change										
ARPU										
ARPU change										
Dial-up										
% change										
ARPU										
ARPU change										
Video										
% change										
ARPU										
ARPU change										
Satellite										
% change										
ARPU										
ARPU change										
CPE Sales										
% change										
ARPU										
ARPU change										
Broadband - CLEC										
% change										
ARPU										
ARPU change										
Wireless Internet										
% change										
ARPU										
ARPU change										
Security Systems										
% change										
ARPU										
ARPU change										
Computer Repair										
% change										
ARPU										
ARPU change										
Leasing Revenue										
% change										
ARPU										
ARPU change										
Cellular Service										
% change										
ARPU										
ARPU change										
Business System										
% change										
ARPU										
ARPU change										
Miscellaneous										
% change										
% of gross revenue										

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Revenue Amortization										
% change										
Uncollectible										
% change										
% of gross revenue										
Expense Assumptions	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**
Voice COGS										
% change										
ACPU										
ACPU change										
Network access COGS										
% change										
ACPMOU										
ACPMOU change										
Long distance COGS										
% change										
ACPU										
ACPU change										
Broadband COGS										
% change										
ACPU										
ACPU change										
Dial-up COGS										
% change										
ACPU										
ACPU change										
Video COGS										
% change										
ACPU										
ACPU change										
Satellite COGS										
% change										
ACPU										
ACPU change										
CPE Sales COGS										
% change										
ACPU										
ACPU change										
Broadband - CLEC COGS										
% change										
ACPU										
ACPU change										
Wireless Internet COGS										
% change										
ACPU										
ACPU change										
Security Systems COGS										
% change										
ACPU										
ACPU change										
Computer Repair COGS										
% change										
ACPU										
ACPU change										
Leasing Revenue COGS										
% change										
ACPU										
ACPU change										
Cellular Service COGS										
% change										
ACPU										
ACPU change										
Business System COGS										
% change										
ACPU										
ACPU change										
Plant specific										
% of gross operating revenue										

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% change										
Utilities										
% of gross operating revenue										
% change										
Network maintenance										
% of gross operating revenue										
% change										
Depreciation and amortization										
% change										
Sales and marketing										
% of gross operating revenue										
% change										
Customer operations										
% of gross operating revenue										
% change										
Corporate operations										
% of gross operating revenue										
% change										
Operating taxes										
% of gross operating revenue										
% change										
Total										
% change										
BIP Project Financing	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**
Equity										
New RUS Debt										
New Private Debt										
Total Nongrant Funding										
Grant Funding										
Total BIP Project Funding										
Total CAPEX										
Cash portion										
RUS debt										
Private debt										
Grant funding										
New RUS Debt LTD Inputs										
Term (years)										
Interest Rate										
# of payments per year										
New Private Debt LTD Inputs										
Term (years)										
Interest Rate										
# of payments per year										
Plant in Service Assumptions	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**
Leasehold Improvements	2.2.2582									
Circuit Equipment	2.3.2232.2									
Wireless Access	2.3.2362.55									
Other Equip NR	2.3.2370									
Poles	2.3.2411									
Aerial Cable	2.3.2421.1									
Buried Cable	2.3.2423.1									
Leasehold Improvements	2.3.2582									
Land	2.4.2111.125									
Other Work Equipment	2.4.2114.1									
Buildings	2.4.2121.125									
COE-Lightwave	2.4.2232.125									
Sub CCT	2.4.2232.225									
Aerial Cable	2.4.2421.125									
Buried Cable	2.4.2423.125									
Communications Equipment	2.3.2123.2									
Radio Equipment	2.3.2231.									
CPE Lease	2.3.2311.15									
SECA Equipment	xxxx-xxxx									
Hardware Computer	xxxx-xxxx									
xxxx	xxxx-xxxx									
xxxx	xxxx-xxxx									
xxxx	xxxx-xxxx									

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xxxx	xxxx-xxxx
xxxx	xxxx-xxxx
xxxx	xxxx-xxxx
xxxx	xxxx-xxxx
Total plant in service	

CAPEX Assumptions	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Leasehold Improvements	[redacted]									
Circuit Equipment										
Wireless Access										
Other Equip NR										
Poles										
Aerial Cable										
Buried Cable										
Leasehold Improvements										
Land										
Other Work Equipment										
Buildings										
COE-Lightwave										
Sub CCT										
Aerial Cable										
Buried Cable										
Communications Equipment										
Radio Equipment										
CPE Lease										
SECA Equipment										
Hardware Computer										
xxxx										
xxxx										
xxxx										
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Total capex										

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Retirement Assumptions	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Leasehold Improvements	[redacted]									
Circuit Equipment										
Wireless Access										
Other Equip NR										
Poles										
Aerial Cable										
Buried Cable										
Leasehold Improvements										
Land										

Other Work Equipment	[redacted]			REDACTED						
Buildings										
COE-Lightwave										
Sub CCT										
Aerial Cable										
Buried Cable										
Communications Equipment										
Radio Equipment										
CPE Lease										
SECA Equipment										
Hardware Computer										
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xxxx										
Total retirements										

Accumulated Depreciation Assumptions	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Leasehold Improvements										
Circuit Equipment										
Wireless Access										
Other Equip NR										
Poles										
Aerial Cable										
Buried Cable										
Leasehold Improvements										
Land										
Other Work Equipment										
Buildings										
COE-Lightwave										
Sub CCT										
Aerial Cable										
Buried Cable										
Communications Equipment										
Radio Equipment										
CPE Lease										
SECA Equipment										
Hardware Computer										
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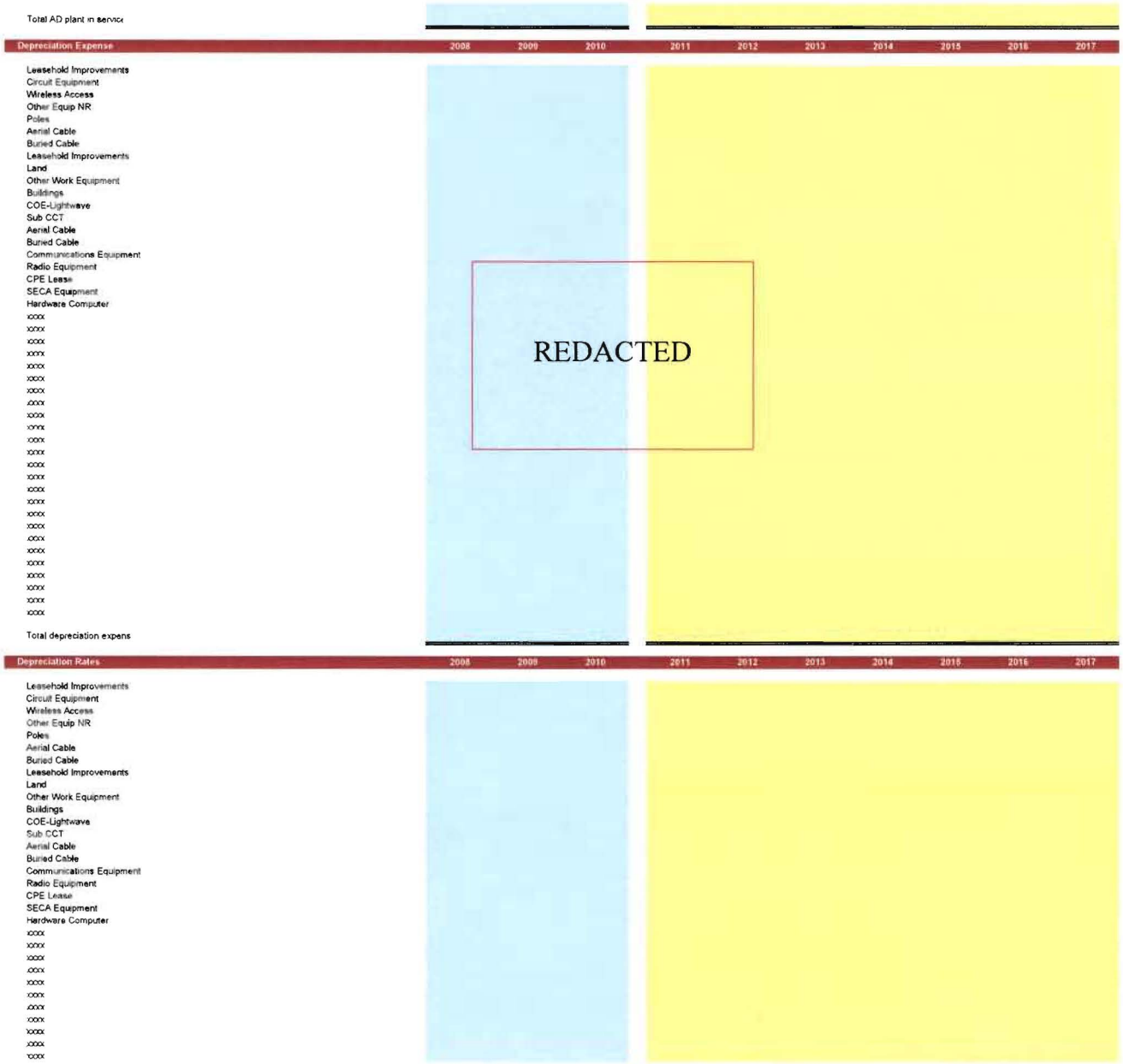
Total AD plant in servic
Depreciation Expense
2008
2009
2010
2011
2012
2013
2014
2015
2016
2017
Leasehold Improvements
Circuit Equipment
Wireless Access
Other Equip NR
Poles
Aerial Cable
Buried Cable
Leasehold Improvements
Land
Other Work Equipment
Buildings
COE-Lightwave
Sub CCT
Aerial Cable
Buried Cable
Communications Equipment
Radio Equipment
CPE Lease
SECA Equipment
Hardware Computer
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Total depreciation expens
Depreciation Rates
2008
2009
2010
2011
2012
2013
2014
2015
2016
2017
Leasehold Improvements
Circuit Equipment
Wireless Access
Other Equip NR
Poles
Aerial Cable
Buried Cable
Leasehold Improvements
Land
Other Work Equipment
Buildings
COE-Lightwave
Sub CCT
Aerial Cable
Buried Cable
Communications Equipment
Radio Equipment
CPE Lease
SECA Equipment
Hardware Computer
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Other Plant in Service

Nonoperating	xxxx-xxxx										
Other	xxxx-xxxx										
Nonoperating Debits	xxxx-xxxx	[redacted]									
Other Debits	xxxx-xxxx										
Nonoperating Credits	xxxx-xxxx	[redacted]									
Other Credits	xxxx-xxxx										

Amortizable Assets Assumptions		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
2007.x1	Amortizable Asset1										
2007.x2	Amortizable Asset2										

Amortizable Assets Addition Assumptions		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
2007.x1	Amortizable Asset1	[redacted]									
2007.x2	Amortizable Asset2										

Amortizable Assets Retirement Assumptions		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
2007.x1	Amortizable Asset1	[redacted]									
2007.x2	Amortizeble Asset2										

Amortizable Asset Amortization Assumptions		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
AA 2007.x1	Amortizable Asset1										
AA 2007.x2	Amortizable Asset2										

Amortizable Assets Amortization Expense Assumptions		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
AE 2007.x1	Amortizable Asset1										
AE 2007.x2	Amortizable Asset2										

Amortizable Assets Amortization Rates Assumptions		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
AE 2007.x1	Amortizable Asset1										
AE 2007.x2	Amortizable Asset2										