



August 13, 2011

James Arden Barnett, Jr., Chief  
Public Safety & Homeland Security Bureau  
Federal Communications Commission  
445 12th Street, SW  
Washington, DC 20554

RE: PSST Proposed Year #2 Budget for Lease Administrative Fees  
PS Docket No. 06-229

Dear Admiral Barnett:

Attached is the proposed budget of the Public Safety Spectrum Trust (PSST) for Lease Administrative Fees, as required by paragraph 33 of the FCC Order released on May 12, 2010.

The proposal is our best estimate, based on our first year experience and current information, at detailing the expenses that the PSST anticipates it will incur between September 1, 2011 and August 31, 2012 in carrying out the responsibilities set forth in the Order.

We have discussed the amount of the proposal with the representatives of the 21 current Lessees and have sent them a copy of this proposal. None of the current Lessees have indicated their intention to withdraw from the process and therefore the budget is based on 21 participants. This includes the State of Texas, which has acknowledged that its Year #1 fees cover the remainder of the Year #1 period through August 31, 2011, and that it will observe the same lease year periods as the other 20 lessees for the purpose of these administrative fees.

We note that the proposed budget estimates are based on the best information available at this time and have not included several unknown factors, such as whether the FCC will grant additional waivers to similar applicants during the period September 2011 through August 2012, and the outcome of pending Congressional legislation. Therefore, we request that the PSHSB grant the PSST flexibility to amend the proposed budget proposal at such time as those or other material facts become known.

The PSST plans to deposit the fees in the separate checking account that has been established for this purpose. All expenses shown in the proposed budget will be paid through this account.

We also request as part of this budget proposal that the FCC PSHSB ease the PSST reporting requirements from Monthly to Quarterly during the period September 1, 2011 through August 31, 2012.

Sincerely,

A handwritten signature in blue ink that reads 'Harlin R. McEwen'.

Chief Harlin R. McEwen  
Chairman, Public Safety Spectrum Trust  
Phone: 607-227-1664; Email: [chiefhrm@pubsaf.com](mailto:chiefhrm@pubsaf.com)



**PSST Proposed Year #2 Budget for Lease Administrative Fees**

September 2011 – August 2012

PSST Staff Hours .....	12 months x 20 hours = 240 hours @ \$150 ...	\$	36,000.00
PSST Bookkeeping/Accounting .....		\$	7,000.00
Legal Services .....	12 months x \$15,000 .....	\$	180,000.00
Consulting Services .....		\$	15,000.00
Telephone Conference Bridge.....		\$	1,000.00
Miscellaneous Expenses <i>(this includes partial PSST Board expenses &amp; lease related travel expenses incurred by the PSST Chairman)</i> .....		\$	<u>34,000.00</u>

**SEPT 2011 – AUG 2012 TOTAL..... \$ 273,000.00**

21 Lessees x \$13,000 = \$273,000.00

The PSST proposes that the second year administrative fee will be due within 60 days after FCC approval of the Budget.