

	<b>Monthly Amount</b>	<b>Quarterly Amount</b>	<b>Annual Amount</b>
<b>2011 Formula</b>	\$4,110,804	\$12,332,393	\$49,329,401
<b>2012 Formula</b>	\$4,363,734	\$13,091,202	\$52,364,806
<b>Difference (between 2011 &amp; 2012)</b>	\$252,930	\$758,809	\$3,035,405