| Study Area Code | Study Area Name | COE - Switching Expense | COE - Operator Expense | COE - Transmission Expense | IOT Expense | Cable and Wire Facilities Expense | Plant Non Specific (excl Depr & Amort) |
|---|---|---|---|---|---|---|---|

NECA 2010 COST COMPANY DATA - BASE FACTOR PORTION

| Study Area Code | Study Area Name | Cust. Oper. Marketing | Cust. Oper. Services | Cust. Oper. Local Business Office | Cust. Oper. Revenue Accounting | Cust. Oper. Other Billing and Collection | Corp. Operations |
|---|---|---|---|---|---|---|---|

| Study Area Code | Study Area Name | Access | USF Contributions | Depreciation & Amort. | Other Expenses and Adjustments | Total Expenses and Other Taxes | Taxes Other than FIT |
|---|---|---|---|---|---|---|---|

NECA 2010 COST COMPANY DATA - BASE FACTOR PORTION

| Study Area Code | Study Area Name | Expenses and Other Taxes | Adjustments for FIT | Amortized ITC | General Support | Central Office Equipment - Switch | COE - Operator Systems |
|---|---|---|---|---|---|---|---|

NECA 2010 COST COMPANY DATA - BASE FACTOR PORTION

| Study Area Code | Study Area Name | COE - Tandem Switching | COE - Local Switching | COE - Equal Access | Central Office Equipment - Transmission | COE Transmission - Interexchange Circuit | COE Transmission - Host Remote |
|---|---|---|---|---|---|---|---|

NECA 2010 COST COMPANY DATA - BASE FACTOR PORTION

| Study Area Code | Study Area Name | COE Transmission - Exchange Circuit | COE Transmission - Subscriber Line | Cable and Wire Facilities | Cable &Wire - Subscriber Line | Cable & Wire - Exchange | Cable & Wire - Interexchange Circuit |
|---|---|---|---|---|---|---|---|

| Study Area Code | Study Area Name | Cable & Wire - Host Remote | IOT Equipment | Amortizable Assets | Total Plant | Depreciation/ Amortization Reserve | Accum. Deferred Income Tax |
|---|---|---|---|---|---|---|---|

| Study Area Code | Study Area Name | Other Rate Base Adjustments | Average Net Investment | Net Return | Federal Income Tax | Revenue Requirement |
|---|---|---|---|---|---|---|

| Study Area Code | Study Area Name | Uncollectibles | AFUDC | Adjustment for Line Port/TIC | Plant Specific | Network Support Expense | General Support Expense |
|---|---|---|---|---|---|---|---|

| Study Area Code | Study Area Name | COE - Switching Expense | COE - Operator Expense | COE - Transmission Expense | IOT Expense | Cable and Wire Facilities Expense | Plant Non Specific (excl Depr & Amort) |
|---|---|---|---|---|---|---|---|

NECA 2010 COST COMPANY DATA - INSIDE WIRE

| Study Area Code | Study Area Name | Cust. Oper. Marketing | Cust. Oper. Services | Cust. Oper. Local Business Office | Cust. Oper. Revenue Accounting | Cust. Oper. Other Billing and Collection | Corp. Operations |
|---|---|---|---|---|---|---|---|

| Study Area Code | Study Area Name | Access | USF Contributions | Depreciation & Amort. | Other Expenses and Adjustments | Total Expenses and Other Taxes | Taxes Other than FIT |
|---|---|---|---|---|---|---|---|

| Study Area Code | Study Area Name | Expenses and Other Taxes | Adjustments for FIT | Amortized ITC | General Support | Central Office Equipment - Switch | COE - Operator Systems |
|---|---|---|---|---|---|---|---|

NECA 2010 COST COMPANY DATA - INSIDE WIRE

| Study Area Code | Study Area Name | COE - Tandem Switching | COE - Local Switching | COE - Equal Access | Central Office Equipment - Transmission | COE Transmission - Interexchange Circuit | COE Transmission - Host Remote |
|---|---|---|---|---|---|---|---|

NECA 2010 COST COMPANY DATA - INSIDE WIRE

| Study Area Code | Study Area Name | COE Transmission - Exchange Circuit | COE Transmission - Subscriber Line | Cable and Wire Facilities | Cable &Wire - Subscriber Line | Cable & Wire - Exchange | Cable & Wire - Interexchange Circuit |
|---|---|---|---|---|---|---|---|

| Study Area Code | Study Area Name | Cable & Wire - Host Remote | IOT Equipment | Amortizable Assets | Total Plant | Depreciation/ Amortization Reserve | Accum. Deferred Income Tax |
|---|---|---|---|---|---|---|---|

| Study Area Code | Study Area Name | Other Rate Base Adjustments | Average Net Investment | Net Return | Federal Income Tax | Revenue Requirement |
|---|---|---|---|---|---|---|

| Study Area Code | Study Area Name | Uncollectibles | AFUDC | Adjustment for Line Port/TIC | Plant Specific | Network Support Expense | General Support Expense |
|---|---|---|---|---|---|---|---|

| Study Area Code | Study Area Name | COE - Switching Expense | COE - Operator Expense | COE - Transmission Expense | IOT Expense | Cable and Wire Facilities Expense | Plant Non Specific (excl Depr & Amort) |
|---|---|---|---|---|---|---|---|

| Study Area Code | Study Area Name | Cust. Oper. Marketing | Cust. Oper. Services | Cust. Oper. Local Business Office | Cust. Oper. Revenue Accounting | Cust. Oper. Other Billing and Collection | Corp. Operations |
|---|---|---|---|---|---|---|---|

| Study Area Code | Study Area Name | Access | USF Contributions | Depreciation & Amort. | Other Expenses and Adjustments | Total Expenses and Other Taxes | Taxes Other than FIT |
|---|---|---|---|---|---|---|---|

| Study Area Code | Study Area Name | Expenses and Other Taxes | Adjustments for FIT | Amortized ITC | General Support | Central Office Equipment - Switch | COE - Operator Systems |
|---|---|---|---|---|---|---|---|

| Study Area Code | Study Area Name | COE - Tandem Switching | COE - Local Switching | COE - Equal Access | Central Office Equipment - Transmission | COE Transmission - Interexchange Circuit | COE Transmission - Host Remote |
|---|---|---|---|---|---|---|---|

| Study Area Code | Study Area Name | COE Transmission - Exchange Circuit | COE Transmission - Subscriber Line | Cable and Wire Facilities | Cable &Wire - Subscriber Line | Cable & Wire - Exchange | Cable & Wire - Interexchange Circuit |
|---|---|---|---|---|---|---|---|

| Study Area Code | Study Area Name | Cable & Wire - Host Remote | IOT Equipment | Amortizable Assets | Total Plant | Depreciation/ Amortization Reserve | Accum. Deferred Income Tax |
|---|---|---|---|---|---|---|---|