

NECA 2010 COST COMPANY DATA - LIMITED PAY TEL

Study Area Code	Study Area Name	Other Rate Base Adjustments	Average Net Investment	Net Return	Federal Income Tax	Revenue Requirement
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NECA 2010 COST COMPANY DATA - TOTAL COMMON LINE

Study Area Code	Study Area Name	Uncollectibles	AFUDC	Adjustment for Line Port/TIC	Plant Specific	Network Support Expense	General Support Expense
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NECA 2010 COST COMPANY DATA - TOTAL COMMON LINE

Study Area Code	Study Area Name	COE - Switching Expense	COE - Operator Expense	COE - Transmission Expense	IOT Expense	Cable and Wire Facilities Expense	Plant Non Specific (excl Depr & Amort)
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NECA 2010 COST COMPANY DATA - TOTAL COMMON LINE

Study Area Code	Study Area Name	Cust. Oper. Marketing	Cust. Oper. Services	Cust. Oper. Local Business Office	Cust. Oper. Revenue Accounting	Cust. Oper. Other Billing and Collection	Corp. Operations
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NECA 2010 COST COMPANY DATA - TOTAL COMMON LINE

Study Area Code	Study Area Name	Access	USF Contributions	Depreciation & Amort.	Other Expenses and Adjustments	Total Expenses and Other Taxes	Taxes Other than FIT
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NECA 2010 COST COMPANY DATA - TOTAL COMMON LINE

Study Area Code	Study Area Name	Expenses and Other Taxes	Adjustments for FIT	Amortized ITC	General Support	Central Office Equipment - Switch	COE - Operator Systems
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NECA 2010 COST COMPANY DATA - TOTAL COMMON LINE

Study Area Code	Study Area Name	COE - Tandem Switching	COE - Local Switching	COE - Equal Access	Central Office Equipment - Transmission	COE Transmission - Interexchange Circuit	COE Transmission - Host Remote
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NECA 2010 COST COMPANY DATA - TOTAL COMMON LINE

Study Area Code	Study Area Name	COE Transmission - Exchange Circuit	COE Transmission - Subscriber Line	Cable and Wire Facilities	Cable & Wire - Subscriber Line	Cable & Wire - Exchange	Cable & Wire - Interexchange Circuit
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NECA 2010 COST COMPANY DATA - TOTAL COMMON LINE

Study Area Code	Study Area Name	Cable & Wire - Host Remote	IOT Equipment	Amortizable Assets	Total Plant	Depreciation/ Amortization Reserve	Accum. Deferred Income Tax
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NECA 2010 COST COMPANY DATA - TOTAL COMMON LINE

Study Area Code	Study Area Name	Other Rate Base Adjustments	Average Net Investment	Net Return	Federal Income Tax	Revenue Requirement
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NECA 2010 COST COMPANY DATA - INTERSTATE COMMON LINE SUPPORT

Study Area Code	Study Area Name	2010 Common Line Revenue Requirement (incl. Contributions, excl. Admin. Exp.)	2010 Universal Service Contributions	Subtotal	2010 NECA Administrative Expense	2010 Common Line Revenue Requirement
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NECA 2010 COST COMPANY DATA - INTERSTATE COMMON LINE SUPPORT

Study Area Code	Study Area Name	2010 SLC Revenues	2010 End User ISDN Port Revenue	2010 Special Access Surcharge Revenue	2010 Long Term Support	Estimated 2010 Interstate Common Line Support**	ICLS Indicator
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ICLS Indicator Description:

1. Cost study data reflects annualized data for companies converting from Rate-of-Return to Price-cap, whereas, Interstate Common Line Support (ICLS) data reflects six month amounts for common line revenue requirement and revenues (1/2010 – 6/2010).
2. Cost study is prepared by company on a fiscal basis (e.g. 10/1/2009 – 9/30/2010); whereas, ICLS data reflects calendar year 2010 common line revenue requirement amount (1/1/2010 – 12/31/2010).
3. Company exited NECA pool effective 7/2010. As a result, NECA does not have required calendar year information to prepare and file ICLS data on company's behalf.

** Estimated 2010 Interstate Common Line Support is provided for informational purposes only; ICLS is calculated by USAC.