

09B-CC-0143

Affidavit

January 17, 2012

We certify that the attached Exemption from Closed Captioning Petition letter to the Federal Communications Commission and attached supporting documents are true and correct to the best of our knowledge.

Received & Inspected

JAN 18 2012

FCC Mail Room

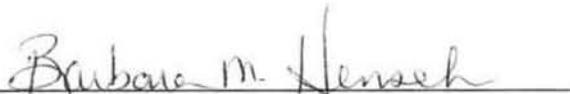
  
\_\_\_\_\_  
John F. Holt

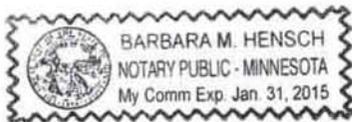
1/17/2012  
Date

  
\_\_\_\_\_  
David L. Van Fossen

1/17/2012  
Date

Subscribed and sworn to before me this 17th day of January, 2012

  
\_\_\_\_\_  
Notary Public



# First Lutheran Church

301 WEST CLARK, ALBERT LEA, MINNESOTA 56007

Phone 507-373-6424

FAX 507-373-6330



January 17, 2012

Case Identifier: CGB-CC-0143

Office of the Secretary  
Federal Communications Commissions  
Attention: Disability Rights Office, Room 3-B431  
445 12<sup>th</sup> Street, S.W.  
Washington, D.C. 20554

RE: Exemption from Closed Captioning  
Undue Burden

Dear Commission Members:

I am writing to petition for an exemption from the requirement for closed captioning of our local program called "Peace & Power", which airs over KAAL-TV Channel 6, weekly on Sundays at 10:00 am. "Peace & Power" is the broadcast of our Sunday morning worship service. This TV ministry has been on since January 1979.

The way it is produced is that we have a 4 camera, remote-controlled video system, operated by a director. At our 8:00 am service each Sunday the director controls the cameras, and overlays the words of the liturgies, Bible references, hymn words and sermon notes from what we project in the sanctuary. The video and audio are synchronized and sent by microwave transmitter to the TV station which receives it and airs it at 10:00 am the same day. Occasionally, we do a special live broadcast.

Here are some of the difficulties we anticipate with closed captioning:

1. The KAAL people thought that voice recognition software (at a cost of \$950 per month) would not work with much accuracy because of the variety of people that speak in the service, the group (congregation) responses, the hymns sung and the variety of unusual words from the Bible readings.
2. If we delayed the broadcast a whole week to get the closed captioning put on a recording during the week, we would lose value, because our announcements, assigned topics, and biblical texts would be a week old for our viewers.
3. To use a service that would caption the broadcast live, we would need some \$3,000 initially for additional equipment. We have estimated that our costs would increase per week by about \$180 (for the closed-caption stenographer and telephone lines) which is about a 30% increase over our current cost.

As a church, we are a non-profit 501(C)(3) organization. (See attached.) The closed captioning cost might make it cost-prohibitive to continue the "Peace & Power" broadcast. For many of our homebound members and other homebound viewers in the region, this would take away their only 'local' Sunday worship option.

Our "Peace & Power" budget is supported by viewer donations, memorial & special gifts from First Lutheran Church members and others, along with some donations from area churches whose homebound members are also viewers. In addition, we have a modest endowment fund that will provide about \$3,800 for 2012. In the last five years, with ups and downs, we have averaged a surplus of \$2,360. (See attached financial results and averages for 2007-2011.) However, we project closed captioning would cost about \$8,596 annually. That would leave us with a projected deficit of (\$6,236), which would soon deplete any vital reserves from prior years. We don't have any extra financial resources to fund closed captioning, nor do we have any distributors from whom to solicit assistance.

As a church, and a not-for-profit religious 501(c)(3) organization, we have the normal operations you might expect a church to have: weekly worship services, Sunday School, confirmation instruction, various choirs, Bible studies, fellowship opportunities for various ages, charitable works, etc.

Although we do not have closed captioning of our "Peace & Power" broadcasts, we do put liturgy and hymn words on the screen as well as the sermon notes that we project in the sanctuary. We also put Bible passage references so people can follow along at home in their own Bibles.

In our research concerning this issue, we looked on the Internet at FCC rules § 79.1 *Closed captioning of video programming. (f) Procedures for exemptions based on undue burden.* (11), which stated:

During the pendency of an undue burden determination, the video programming subject to the request for exemption shall be considered exempt from the closed captioning requirements.

We hope this is still the case, and that we can continue doing the broadcast until we have received your determination on this exemption petition. **Would you, please, let us know right away so we don't have to suspend the program in January or risk a potential fine? Please, reply to the address above or to me by email: [johnh@flcal.org](mailto:johnh@flcal.org).** Thank you.

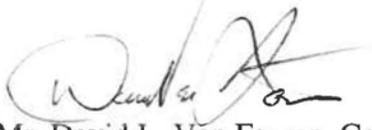
Considering the small budget of our "Peace & Power" broadcast and the considerable cost closed captioning would entail for us, we pray that you will grant us a full and permanent exemption from this closed captioning requirement, because of the undue burden it would place on us to comply. In addition, if we were forced to quit offering the "Peace & Power" broadcast due to the cost, a wonderful service to many homebound people would be lost, hurting just the kind of people we all would like to help.

Thank you for considering this petition. If you need further information from us, please, contact me. May God bless you all in the important work you do through the FCC.

Yours truly,  
FIRST LUTHERAN CHURCH OF ALBERT LEA



Rev. John F. Holt, Lead Pastor



Mr. David L. Van Fossen, Congregation Treasurer

Attachments: 501(c)(3) documentation  
Supporting research & financial documentation

Enclosures: 2 extra copies



# Evangelical Lutheran Church in America

8765 West Higgins Road • Chicago, Illinois 60631-4198 • Internet: [sec.elca.org](http://sec.elca.org)  
Telephone 773.380.2800 or 800.638.3522 • Telefax 773.380.2977

Office of  
the Secretary

Phillip H. Harris  
General Counsel  
773-380-2805

David A. Ullrich  
Assoc. General Counsel  
773-380-2101

Loraine Shields  
Legal Assistant  
773-380-2401

First Lutheran Church  
301 W. Clark St.  
Albert Lea, MN 56007-2579

## **CERTIFICATION OF FEDERAL INCOME TAX EXEMPTION**

### **Evangelical Lutheran Church in America Group Exemption Number: 9386**

First Lutheran Church, Albert Lea, Minnesota (*ELCA congregation number 11706; U.S. federal employer identification number 41-0721645*) is listed on the official roster of the Evangelical Lutheran Church in America (ELCA).

First Lutheran Church is an affiliated entity recognized by the ELCA as being included under our Group Exemption Ruling effective February 1988. This inclusion establishes that this entity is exempt from Federal Income Tax under Section 501(c)(3) of the Internal Revenue Code and is not a private foundation as defined in Code Section 509(a). The four-digit Group Exemption Number 9386 is the same for the ELCA, its synods, its congregations, and its related entities. The nine-digit Employer Identification Number is different for each synod, for each congregation, and for other employing entities. The nine-digit number is used, for example, when federal withholding and Social Security contributions are filed by the employer.

The IRS issued the attached Group Exemption Letters (*dated April 5, 1988, and July 13, 1988*) to the ELCA. In accordance with the terms of the April 5, 1988, letter, entities affiliated with ELCA are exempt from Federal Income Tax under ELCA's Group Exemption Ruling.

June 3, 2004

Very truly yours,

Phillip H. Harris  
General Counsel

#### Attachments

April 5, 1988, ELCA Group Ruling Recognition  
July 13, 1988, ELCA GEN Assigned

**Internal Revenue Service**

**Department of the Treasury**

Internal Revenue  
Service Center

Midwest Region  
Kansas City, Missouri

2306 E. Bannister Rd., Kansas City, Mo. 64131

▶ Evangelical Lutheran Church  
In America  
8765 W. Higgins Rd.  
Chicago, Il. 60631

Person to Contact: Ms. Martha Ala

Telephone Number: (816) 926-5401

Refer Reply to: Entity Control Unit

Date: July 13, 1988

Group Exemption Number: 9386

Dear Officer or Trustee:

The four-digit Group Exemption Number (GEN) as shown above has been assigned to your organization. This number is not to be confused with the nine-digit Employer Identification Number (EIN) previously assigned to your organization.

Form 990 (Return of Organization Exempt from Income Tax) and instructions require each central organization and its subordinates to show their group exemption number (GEN) in Item G of Form 990 in addition to their EIN.

Please advise any of your subordinates that are required to file an annual information return, Form 990, to place your group exemption number on their return.

If you have any questions, please contact the person whose name and telephone number are shown above.

Thank you for your help in this matter.

Sincerely yours,

*Doris Jean Johnson*  
Manager, Entity Control Unit *DJA*

Internal Revenue Service

Department of the Treasury

District  
Director

230 S Dearborn St. Chicago, Illinois 60604

Evangelical Lutheran Church  
In America  
8765 West Higgins Road  
Chicago, IL 60631

Person to Contact:  
Peter J. Mazarakos, Jr.  
Telephone Number:  
(312) 886-1278  
Refer Reply to:  
EO: 201:PJM  
Employer Identification Number:  
41-1568278  
Effective Date of Group  
Exemption Ruling:  
January 1, 1988

Date: APR - 5 1988

Dear Applicant:

We have considered your application for a group exemption letter recognizing your subordinates as exempt from Federal Income Tax as organizations of the type described in Section 501(c)(3) of the Internal Revenue Code.

Our records shows that you were recognized as exempt from Federal Income Tax under Section 501(c)(3) of the Code. The exemption letter remains in effect.

Based on the information supplied, we recognize your named subordinates on the list you submitted as exempt from Federal Income Tax under Section 501(c)(3) of the Internal Revenue Code.

Additionally, we have classified the organizations you operate, supervise, or control, and which are covered by your notification to us as organizations that are not private foundations because they are organizations of the type described in Sections 509(a)(1) 509(a)(2) or 509(a)(3) of the Code.

Donors may deduct contributions to you and your subordinates as provided in Section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal Estate and Gift Tax purposes if they meet the applicable provisions of Sections 2055, 2106 and 2522 of the Code.

APR 08 1988

ELCA SECRETARY

Evangelical Lutheran Church In America

You and your subordinates are not required to file Federal Income Tax Returns as long as a tax-exempt status is maintained. But under Section 511 of the Code, an organization is subject to tax on its unrelated business taxable income. If you or your subordinates are subject to the tax, you must file an income tax return Form 990-T, Exempt Organization Business Income Tax Return.

You are not required to file Form 990, Return of Organization Exempt from Income Tax, if you meet the exception in Section 6033(a)(2)(A)(i) of the Code. Your subordinates are also not required to file Form 990 if they qualify as churches or intergrated auxiliaries of churches or otherwise meet the exceptions in Section 1.6033-2(g) of the Income Tax Regulations.

As of January 1, 1984, you and your subordinates are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of \$100 or more to each of your employees during a calendar year. You and your subordinates are not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

A church or a qualified church-controlled organization as defined in section 3121(w)(3) of the Code however, may elect to exclude the wages paid to employees (other than for services performed in an unrelated trade or business) from social security taxes. This election must be made by filing Form 8274 by the day before the date your first quarterly employment tax return would be due under the revised law. If you or your subordinates make this election, your employees who earn \$100 or more during a calendar year become liable for the payment of self-employment tax under section 1402 on the wages that you pay them. Once having made this election, you or your subordinates may not revoke it. For further information regarding this election please contact your Key District Director.

Evangelical Lutheran Church In America

Each year, at least 90 days before the end of your annual accounting period, please send the items listed below to the Internal Revenue Service Center at the address shown below,

1. A statement describing any changes during the year in the purpose, character, or method of operation of your subordinates;
2. A list showing the names, mailing addresses (including Postal Zip Code), actual addresses if different, and employer identification numbers of subordinates that since your previous report:
  - a. Changed names and addresses;
  - b. Were deleted from your roster; or
  - c. Were added to your roster.
3. For subordinates to be added, attach:
  - a. A statement that the information on which your present group exemption letter is based applies to the new subordinates;
  - b. A statement that each has given you written authorization to add its name to the roster;
  - c. A list of those to which the Service previously issued exemption rulings or determination letters;
  - d. A statement that none of the subordinates is a private foundation as defined in Section 509(a) of the Code if the group exemption letter covers organizations described in Section 501(c)(3);
  - e. The street address of subordinates where the mailing address is a P.O. Box; and
  - f. The information required by Revenue Procedure 75-50, 1975-2 C. B. 587 for each subordinate that is a school claiming exemption under Section 501(c)(3). Also include any other information necessary to establish that the school is complying with requirements of Revenue Ruling 71-447, 1971-2 C. B. 230. This is the same information required by Schedule A, Form 1023, Application for Recognition of Exemption Under Section 501(c)(3) of the Internal Revenue Code.

Evangelical Lutheran Church In America

4. If applicable, a statement that your group exemption roster did not change since your previous report.

The above information should be sent, "Attention: Entity Control Unit," to the following address:

Internal Revenue Service Center  
Kansas City, Missouri 64999

This determination does not apply to any of your subsidiaries organized and operated in a foreign country.

We are enclosing a copy of Revenue Procedure 75-50. This sets forth guidelines and recordkeeping requirements for private schools recognized as exempt from Federal Income Tax under Section 501(c)(3) of the Code. You should advise those subordinates that operate schools of the requirement of this procedure.

The Service Center that processes your returns will send you a Group Exemption Number. You are required to include this number on each Form 990, Return of Organization Exempt from Income Tax and Form 990-T, Exempt Organization Business Income Tax Return. Please advise your subordinates of this requirement and provide them with the Group Exemption Number.

The prior group exemption letters of the following subordinates are superseded:

The American Lutheran Church, Lutheran Church in America, and Association of Evangelical Lutheran Churches.

Please notify each of the above subordinates that their exemption letter is superseded.

Sincerely yours,

  
R. S. Wintrode, Jr.  
District Director

Information on operation:

First Lutheran Church is non-profit 501(c)(3) church located in rural Minnesota. The "Peace & Power" program broadcasts the 8:00–9:00 am Sunday worship service, which is captured live by in house cameras and transmitted to KAAL studios in Austin, MN, approximately 20 miles away, via microwave, for broadcast at 10:00 am the same day. This TV ministry has been on since January 1979.

- Population Albert Lea 18,376
- Freeborn County 31,255
- KAAL immediate broadcast area
  - Mower County 39,163
  - Winnebago County 10,866
  - Worth County 7,598
  - Mitchell County 10,776
  - Howard County 9,566
  - Cerro Gordo County 44,151
  - Hancock County 11,341
  - Floyd County 16,303
- KAAL estimated watching households of "Peace & Power"– 665
- "Peace & Power" broadcasting is supported by viewer donations, memorial & special gifts from First Lutheran Church and some homebound members and non-members.
- Modest endowment fund contribution.
- Current broadcast includes the real time power point presentation displaying the words and music to all songs, announcements, and Bible passage references.

Financial:

Previous 5 years' Average Annual operational financial results:

Revenue:

Donations:	\$49,501 [5-year average]
Endowment:	\$ 4,500 [5-year average]
Total operating Revenue:	\$54,001 [5-year average]

Expenses: \$51,641 [5-year average]

Surplus: \$ 2,360 [5-year average]

Proposed cost for closed caption:

One time start up cost:	
Encoder & phone lines:	\$2,965
Projected ongoing annual CC cost:	\$8,596
First year operation CC cost	\$11,561

Projected annual surplus(deficit) based on 5-year operational average and projected additional current closed caption cost:

**First year Projected Loss:** Based on 5-year average, CC startup & CC ongoing cost: (\$9,201)

**Projected ongoing yearly Loss:** Based on 5-year averages & CC ongoing cost: (\$6,236)

Potential impact of not continuing TV ministry:

KAAL estimated loss of programming to 665 households not able to view Church services.

Closed Captioning projected costs:			5 Year Financial report Income /Expense					5 year	5 year	
Up front cost:			2011	2010	2009	2008	2007	cumulative	average	
Analog CC Encoder/Decoder		\$2,898.42								
KAAL TV Installation cost										
(2) POTS Lines @ \$27.95 each		55.9								
(2) 800 line numbers		3								
Estimated Tax		7.46								
<b>Total start up:</b>		<b>\$2,964.78</b>								
<b>On going monthly cost</b>			<b>Expenses:</b>							
Real time captioning service	150/week	650	KAAL	\$29,635	\$38,825	\$37,345	\$38,461	\$36,978	\$181,244	\$45,311.00
Phone line		63.36	Peace/power mailing	\$1,786	\$474	\$1,274	\$433	\$464	\$4,431	\$1,107.75
(2) 800 line numbers		3	Salaries/expenses	\$4,132					\$4,132	\$1,033.00
			Equip maint/contingency	\$2,150	\$14,609				\$16,759	\$4,189.75
<b>Total monthly</b>		<b>716.36</b>	<b>Total Expense:</b>	<b>\$37,703</b>	<b>\$53,908</b>	<b>\$38,619</b>	<b>\$38,894</b>	<b>\$37,442</b>	<b>\$206,566</b>	<b>\$51,641.50</b>
<b>Projected annual Captioning expense:</b>		<b>8596.32</b>	<b>Operating profit/loss</b>	<b>\$7,504</b>	<b>(\$8,604)</b>	<b>\$7,423</b>	<b>\$3,843</b>	<b>(\$726)</b>	<b>\$9,440</b>	<b>\$2,360.00</b>
			<b>5 year cumulated surplus/loss</b>		<b>\$9,440</b>					
			<b>5 year average surplus</b>		<b>\$2,360.00</b>					

Projected 1st year and 2nd year operation using 5 year average and current projected CC costs

1st year projected operation

Average 5 year revenues	54,002
Average 5 year expenses	51,642
Up front cost	2,965
1 year CC operation cost	8,596
<b>Total 1st year operation cost</b>	<b>63,203</b>
<b>Year 1 operation surplus/loss</b>	<b>-9,201</b>

2nd year operation based on 5 year average

Average 5 year revenue	54,002
Average 5 year operation cost	51,642
Projected year CC cost	8,596
<b>Total projected cost</b>	<b>60,238</b>
<b>2nd year operation Surplus/loss</b>	<b>-6,236</b>

**Dave VF**

---

**From:** "Ken Frommert" <ken@enco.com>  
**Date:** Wednesday, December 07, 2011 5:21 PM  
**To:** [REDACTED]  
**Attach:** enCaption checklist.pdf; ENCO DS enCaption0611.pdf  
**Subject:** RE: Close Captioning equipment

Hi Dave,

Thanks for your interest in our automated closed captioning product. I attached some information on enCaption for your reference. There's a literature piece and a pre-installation checklist with flow diagram. The current promotional price is \$995.00 per month for unlimited use. That includes the hardware and support and is based on a 12 month contract. Also, please check out the video and demos on our web site at [www.encaption.com](http://www.encaption.com).

Please let me know if you have any questions or if I can assist in any way.

Best Regards,  
Ken Frommert

(248) 827-4440 ext 111

----- Forwarded message -----

**From:** David VF [REDACTED]  
**Date:** Wed, Dec 7, 2011 at 4:27 PM  
**Subject:** Close Captioning equipment  
**To:** [sales@enco.com](mailto:sales@enco.com)

Hi,

I am Dave Van Fossen contacting you to find out about your automated closed captioned product. We a church located in Albert Lea, Mn and currently broadcast our service via a local TV station 20 miles away. We have 5 cameras set up and and technician who controls them. We broadcast live via microwave to the local studio and then they re-broadcast an hour later.

We had a FCC Exemption but as a result of the Anglers order have received notice that we must close caption our service.

We have 2 pastors and several lay readers who could and do participate in the service so with multiple voices need to be able to adapt.

Could you please provide information and cost as to how your product could work for us.

Thank you.

Dave Van Fossen

--  
Dave VF

Subject: captioning information

From: ANNE SCHULMAN (captionanne@gmail.com)

To: [REDACTED]

Date: Tuesday, December 6, 2011 4:56 PM

Hi Dave:

It was nice to talk to you today about real-time captioning for your church service that airs on KAAL. As we discussed, your rate would be \$150.00 per hour for real-time captioning services. Since your service is one hour long, you would plan on \$150.00 per service as your captioning charge. We would be able to disconnect, discontinuing captioning, after the sermon each time and if the sermon ended no later than 45 minutes into your service, we would bill you for .75 hour instead of 1.0 hour of captioning.

You would need to discuss the technical aspects of the captioning set-up at KAAL with Wendell Nelson, as to whether captioning would be done during their recording of the program or when it aired.

Please keep in touch and let me know if I can provide you any additional information.

Thanks,

Anne

Anne Schulman, President

Caption Associates LLC

785-838-3933 office

[www.captionassociates.com](http://www.captionassociates.com)



213 South Oak Avenue Owatonna, MN 55060  
Phone: 507.214.1000 Fax: 507.214.1004

Telecom Proposal for First Lutheran Church  
December 15, 2011

To: First Lutheran Church  
Attn: Dave

Phone Service

(2) POTS Lines @ \$27.95 each \$ 55.90

Monthly Bill \$ 55.90  
Estimated Tax \$ 7.46  
Total Monthly Charges \$ 63.36

**ESA - Package includes the Jaguar Local Calling Area**

**Free Calling to:**

Albert Lea, Austin, Blooming Prairie, Faribault, Glenville, Owatonna, Rochester, Stewartville, Waseca.

Long Distance

All out-going Long Distance would be a flat rate of \$.05 per minute. Billing is in six-second increments with a 30 second minimum. This rate is good 24/7 and covers all of Minnesota, The Continental US, Alaska and Hawaii.

Installation

Waived

Customer Support

Technical Support is 24/7 and Non-technical support is during regular business hours.

Note: Per phone conversation:  
"800" lines are \$1.50 per month  
per line.

Mike Pehler  
Account Executive  
Cell: 507-319-4989  
Office: 507-214-1000  
Email: mpehler@jagcom.net

# Sim Sound & Video, Inc.

MN License # TS00927

12/8/11

**To: Dave Van Fossen**  
First Lutheran Church of Albert Lea ELCA  
301 West Clark St.  
Albert Lea, MN 56007

**From: Dean Sim**  
Sim Sound & Video, Inc  
1732 West 5th Street  
Winona, MN 55987

**A. Closed Caption Equipment**

Qty	Mfg.	Part No.	Description
1	LINK	PDR-885	Analog CC Encoder/Decoder & Data Recovery Decoder
1	LINK	OP-1	Optional Internal Modem for PDR-885
1	COREX	TCB-2	Auto Answer Coupler
<b>Total for Section A.</b>			<b>\$2,898.42</b>

**Scope: Provide Closed Captioning Equipment that would be installed at KAAL Studio by their engineer. Also needed would be two analog telephone lines at the KAAL Studio and the service of a Captioning Service. KAAL suggested a company call Caption Associates. The main PDR-885 has a ten-year warranty. The OP-1 has a two-year warranty. One-year for the TCB-2.**

**Signatures:**

If any of the Sections are acceptable to you, please sign and return this contract to Sim Sound & Video, Inc.

**For First Lutheran Church of Albert Lea ELCA:**

**Signed:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**Date:** \_\_\_\_\_ **Sections:** \_\_\_\_\_

**P.O. No.:** \_\_\_\_\_

1732 West 5<sup>th</sup> Street, Winona, MN 55987  
Phone: 507-453-0549 Fax: 507-453-0550



**FIRST LUTHERAN CHURCH**

Ann Glazier

Schedule Dates: 1/2/2012 - 1/8/2012  
 Advertiser: FIRST LUTHERAN CHURCH  
 Advertiser Product: GS9  
 Spot Length(s): :30

Agency:  
 Buyer:  
 Estimate #:  
 Proposal ID: (Not saved)

Acct. Exec: Ann Glazier  
 Phone #: 507-383-2725  
 FAX #: 507-433-9560  
 Email: aglazier@kaaltv.com

Program Name	Time Period	DMA HH			NST HH			DMA P18+		
Book	SL	000	Shr	HUT	000	Shr	HUT	000	Shr	PUT
<b>PEACE &amp; POWER</b>	Sun 10:00a-11:00a	7/14/2010-12/31/2036								
Nov/2011LP	:30	0.5	1.6	28.6	0.5	n/a	n/a	1.0	3.4	30.5
Jul/2011LP	:30	1.4	4.7	28.6	1.4	n/a	n/a	1.3	4.1	31.7
May/2011LP	:30	0.4	1.6	23.0	0.4	n/a	n/a	0.5	2.0	23.5
Feb/2011LP	:30	1.6	5.0	31.7	1.6	n/a	n/a	1.5	4.2	35.5
Nov/2010LP	:30	1.1	3.5	30.7	1.1	n/a	n/a	1.8	5.1	35.2
Jul/2010LP	:30	0.8	3.5	23.8	0.9	n/a	n/a	1.1	4.5	24.3
May/2010LP	:30	0.8	3.5	22.8	0.9	n/a	n/a	0.6	2.6	24.2
Feb/2010LP	:30	0.8	3.0	25.9	0.8	n/a	n/a	1.1	4.3	26.4
Nov/2009LP	:30	1.0	3.5	28.4	1.9	n/a	n/a	0.8	2.3	32.2
Jul/2009LP	:30	2.3	9.8	23.4	2.5	n/a	n/a	3.1	11.6	27.0
May/2009LP	:30	1.7	5.5	30.4	1.7	n/a	n/a	2.1	6.2	33.4
Mar/2009LP	:30	1.0	3.9	26.0	1.0	n/a	n/a	1.0	3.3	28.8
Nov/2008LP	:30	1.1	4.6	23.5	1.2	n/a	n/a	1.7	5.5	30.4
Jul/2008LP	:30	2.0	7.8	26.2	2.0	n/a	n/a	2.1	7.0	30.5
May/2008LP	:30	1.4	5.3	26.5	1.5	n/a	n/a	1.8	6.0	30.3
Feb/2008LP	:30	1.0	2.8	34.5	1.3	n/a	n/a	0.9	2.6	36.6
Nov/2007LP	:30	1.4	5.3	26.2	1.8	n/a	n/a	1.3	3.8	33.1

**DMA HH – Designated Market Area HouseHolds**

DMA represents an exclusive geographic area of counties in which the home market stations are estimated to have the largest quarter-hour audience share. Households is a broad view, where DMA 18+ or DMA 65+ is more specific demographic. (Attached is a map of our DMA outlined in red, as well as our viewing area)

**Shr – SHARE**

The percent of households (or persons 18+/65+) using TV who are tuned to Powerhouse program at 10am.

**HUT – Households Using TV**

The percentage of ALL television households in a survey area with one or more sets in use Sundays @ 10am

**PUT - Persons Using TV**

The percent of the total number of people in the target audience (A18+/A65+) who are watching TV at that time.

I believe we have around 145,450 TV HouseHolds in our DMA. So, if the HUT is 28.6, that means 28.6% of 145,000 (41,599 HH's) are watching TV on Sundays @ 10am. The SHARE of 1.6 means 665 HH's are watching Peace&Power.

ROCHESTER, MN-MASON CITY, IA-AUSTIN, MN  
DMA RANK # 153

OCTOBER 27 - NOVEMBER 23, 2011

MARKET DATA

TABLE 1 - UNIVERSE ESTIMATES - JAN. 2012

AREA	TOTAL HOUSEHOLDS	TV HOUSEHOLDS	TV HOUSEHOLDS BY COUNTY SIZE †			
			A	B	C	D
METRO	104,400	100,600			58,000	88,450
DMA	150,800	145,450			99	81
%		100			63,550	221,500
NSI	295,700	284,670			22	78
%		100				

TOTAL HOUSEHOLDS are estimates produced by Market Statistics, a division of Claritas, Inc., and are copyrighted by them. They are the base against which television penetration estimates have been applied.

TELEVISION OWNERSHIP PERCENTS are produced for each county by combining historical data from the 1960 and 1970 Censuses with estimates and trends derived from the Nielsen Station Index telephone surveys for six-month measurement intervals. These percents are applied to each county's total household estimate to create TV household estimates.

HOUSEHOLDS ARE OCCUPIED HOUSING UNITS. The household universe estimates shown in Table 1 are estimates of year-round households, i.e., housing units occupied year-round. Seasonal housing units which are occupied only during certain seasons of the year are not included in the household universe estimates. Thus, the number of households during the survey period may differ from the estimate in Table 1.

† See Local Reference Supplement for definition of county size. LT Less than 1%.

TABLE 4 - TELEVISION STATIONS

CITY OF ORIGIN	STATION	CHANNEL	AFFILIATION
AUSTIN	*KXAL	6	ABC
MASON CITY	*KJAT	3	CBS
AUSTIN	*KJMO	15	FBS
ROCHESTER	*KTTT	10	NBC
ROCHESTER	*KXLT	47	FOX
MASON CITY	KYTH	24	FBS
MASON CITY	WMT (L)	3	IND
ROCHESTER	*KTTT	10	CM
ROCHESTER	*KXLT (L)	47	IND
CABLE	AMN (D)		
CABLE	AMC (D)		
CABLE	BTH (D)		
CABLE	DISC (D)		
CABLE	DMX (D)		
CABLE	ESPF (D)		
CABLE	FXM (D)		
CABLE	FOOD (D)		
CABLE	FX (D)		
CABLE	FXNC (D)		
CABLE	HALL (D)		
CABLE	KSTV (D)		
CABLE	NIGT (D)		
CABLE	NICK (D)		
CABLE	TRFO (D)		
CABLE	TLC (D)		
CABLE	TWT (D)		
CABLE	USA (D)		

(L) THIS LOCAL STATION IS REPORTABLE IN THE DAYPART SECTION ONLY  
(D) THIS OUTSIDE STATION IS REPORTABLE IN THE DAYPART SECTION ONLY

WMT IS DIGITAL STATION KJMT-3.2  
KTTT IS DIGITAL STATION KTTT-10.2  
KXLT IS DIGITAL STATION KXLT-47.2

Effective with the November 2011 measurement station KXLT began telecasting.

TABLE 2 - PENETRATION ESTIMATES

AREA	PERCENT OF TV HOUSEHOLDS						
	BLACK %	HISPANIC %	MULTI-SET %	VCR %	CABLE TV %	ADS %	CABLE PLUS %
METRO	2.9	3.5	85		64	27	33
DMA	2.1	3.2	85	61	58	32	89
ROCHESTER	8.9	3.9	NA	NA	NA	NA	NA
MASON CITY	1.5	3.1	NA	NA	NA	NA	NA
AUSTIN	1.8	10.4	NA	NA	NA	NA	NA

Black and Hispanic estimates are as of January 1, 2012. Multi-set, Cable TV, VCR, ADS and Cable Plus estimates are based on the latest available data. Cable Plus is defined as the presence of Cable and/or Alternate Delivery System (ADS). See Local Reference Supplement for details.

TABLE 3 - SAMPLE SIZES: HOUSEHOLDS

AREA	INITIALLY DESIGNATED HOUSEHOLDS	IN-TAB DIARY HOUSEHOLDS		DIARY RESPONSE RATE	
	TOTAL	MATCHED	UNMATCHED TOTAL		
METRO	1660	217	104	321	19.3
DMA(INCL METRO)	2398	327	148	475	19.8
NSI(INCL DMA)	4160	370	258	628	15.3

For sample selection procedures used in Address Based Sampling, see Local Reference Supplement. This DMA, being a Type B market, has an average household sample estimate of 450 or more during this measurement period. A minimum in-tab household sample of 85 is required to report weekly DMA or Station Total Household data. See Local Reference Supplement for further explanation.

\* = NSI client

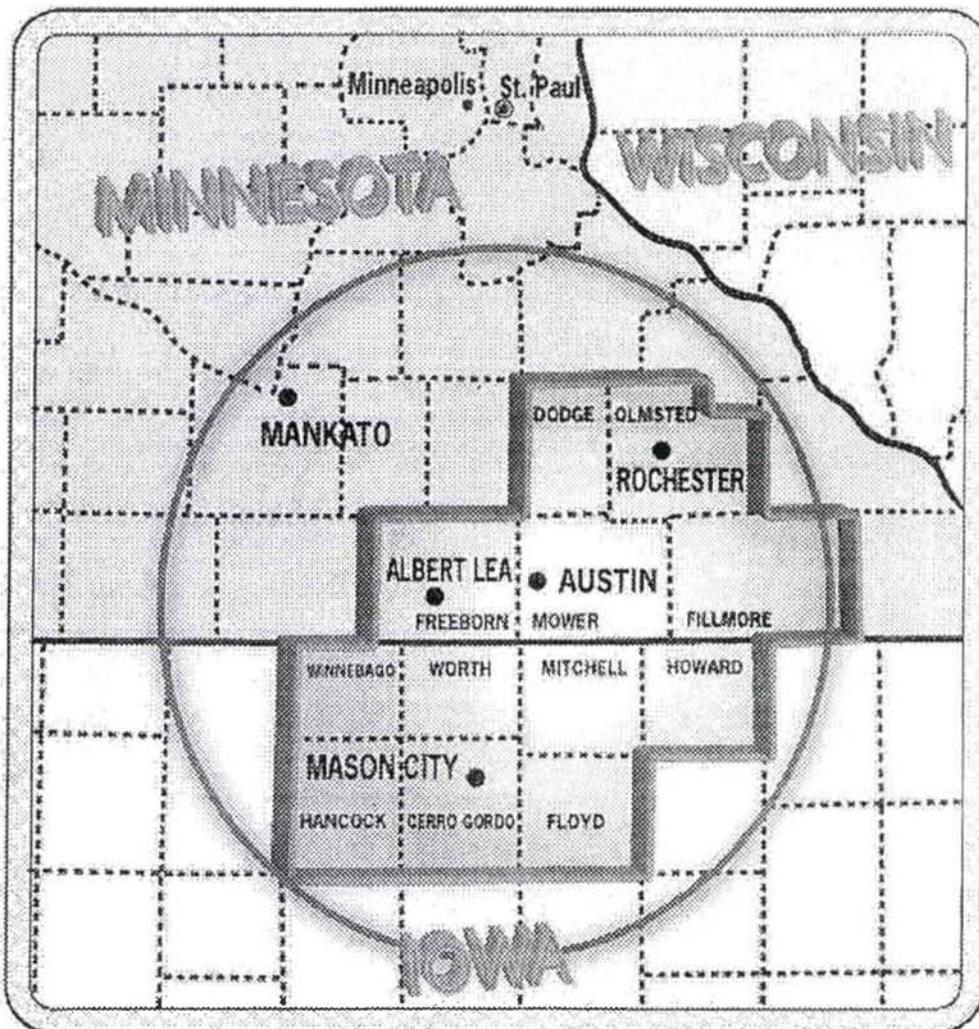
Network affiliation as shown herein is based on information supplied by the networks for use in Nielsen Television Index (NTI). For additional details, see the Local Reference Supplement.

# abc 6 NEWS

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## ABC 6 NEWS VIEWING AREA

ROCHESTER • AUSTIN • ALBERT LEA • MASON CITY



\* 101 CABLE SYSTEMS CARRY KAAL/REGION 6. Over 144,685 Subscribers

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First Lutheran Church of Albert Lea  
 Stmt. of Activity (Income Statement) for 12/2011

Income Accounts	12/2011	12/2010	Year to Date 11/2011-12/2011	Year to Date 11/2010-12/2010	Variance of YTD Cur. to Budget	Total Budget
<b>Income Accounts</b>						
01-4001 Envelope Offering	\$82,189.63	\$73,763.87	\$652,842.13	\$629,749.42	(\$1,167.87)	\$654,000.00
01-4002 Loose Offering	3,300.15	3,431.45	22,286.93	22,761.96	(713.07)	23,000.00
01-4003 Sunday School Offering	28.90	88.40	650.39	856.18	(349.61)	1,000.00
01-4005 Offering - Epiphany	0.00	0.00	296.00	181.00	196.00	100.00
01-4006 Offering - Lent/Easter	0.00	1.00	13,739.49	13,796.75	239.49	13,500.00
01-4007 Offering - Thanksgiving	111.00	86.00	1,851.00	1,680.00	(149.00)	2,000.00
01-4008 Offering - Christmas	9,108.50	9,608.00	9,298.50	9,737.00	798.50	8,500.00
<b>Total Offering Income</b>	<b>\$94,738.18</b>	<b>\$86,976.72</b>	<b>\$700,964.44</b>	<b>\$678,762.31</b>	<b>(\$1,135.56)</b>	<b>\$702,100.00</b>
01-4010 Wedding Fees	\$0.00	\$33.50	\$1,153.34	\$703.00	(\$146.66)	\$1,300.00
01-4011 Other Fees and Charges	81.00	127.00	1,833.78	1,943.00	(466.22)	2,300.00
01-4014 Adult Education	146.00	140.00	406.65	507.70	106.65	300.00
01-4015 Interest Income	12.84	3.28	506.56	36.34	406.56	100.00
01-4016 FLCW General Fund	0.00	0.00	1,972.25	1,805.41	(27.75)	2,000.00
01-4017 Coffee & Conversation Income	40.00	40.00	407.00	454.00	(193.00)	600.00
01-4018 Bank & Brokerage Charges Income	0.00	0.00	0.00	(56.34)	0.00	0.00
01-4019 Sunday Bus Income	0.00	0.00	636.65	3,228.79	(2,363.36)	3,000.00
01-4020 Rally Sunday Income	0.00	0.00	0.00	0.00	(1,700.00)	1,700.00
01-4024 Concert Ticket Income	1,123.00	2,912.00	2,564.00	2,912.00	2,564.00	0.00
01-4033 Sunday School Mission Offering	5.10	19.25	114.89	151.09	(35.20)	150.00
01-4037 Consecration Sunday Income	0.00	0.00	0.00	0.00	(300.00)	300.00
01-4040 Confirmation Meals Income	200.25	292.98	2,141.00	1,951.65	641.00	1,500.00
01-4042 Altar Flowers Income	0.00	60.00	380.00	897.98	(620.00)	1,000.00
01-4045 Transfers from End. Utilit./Church Prop.	4,583.33	5,495.83	54,959.96	65,949.96	(0.04)	55,000.00
01-4047 FLCW - Benevolence	0.00	0.00	7,625.00	7,625.00	(375.00)	8,000.00
<b>Total Other Income</b>	<b>\$6,191.52</b>	<b>\$9,119.82</b>	<b>\$74,740.99</b>	<b>\$88,109.58</b>	<b>(\$2,509.01)</b>	<b>\$77,250.00</b>
01-4081 Peace & Power Gifts Income	\$7,096.00	\$12,891.22	\$41,207.10	\$41,004.32	\$1,807.10	\$39,400.00
01-4062 Peace & Power Endowment Income	0.00	0.00	4,000.00	4,300.00	0.00	4,000.00
01-4053 P & P from/(to) carry forward equity	(9,652.53)	8,604.50	(9,652.63)	8,604.50	(9,652.63)	0.00
01-4064 Radio Gifts Income	105.00	66.00	3,026.00	2,169.00	326.00	2,700.00
01-4065 Radio Endowment Income	0.00	0.00	3,900.00	4,100.00	0.00	3,900.00
<b>Total Broadcast Ministries Income</b>	<b>(\$2,451.63)</b>	<b>\$21,591.72</b>	<b>\$42,480.47</b>	<b>\$60,197.82</b>	<b>(\$7,519.53)</b>	<b>\$50,000.00</b>
<b>Total Church Income</b>	<b>\$98,478.07</b>	<b>\$117,688.26</b>	<b>\$818,185.90</b>	<b>\$827,069.71</b>	<b>(\$11,164.10)</b>	<b>\$829,350.00</b>

First Lutheran Church of Albert Lea  
 Stmt. of Activity (Income Statement) for 12/2011

	12/2011	12/2010	Year to Date 11/2011-12/2011	Year to Date 11/2010-12/2010	Variance of YTD Cur. to Budget	Total Budget
01-5160.11 Outreach (Advertising & Printing)	\$204.69	(\$296.45)	\$2,340.75	\$1,564.22	(\$740.75)	\$1,600.00
01-5167.11 Sunday Bus Expense	800.00	400.00	5,100.00	5,787.25	400.00	5,500.00
<b>Total Evangelism</b>	<b>\$1,004.60</b>	<b>\$103.55</b>	<b>\$7,440.75</b>	<b>\$7,351.47</b>	<b>(\$340.75)</b>	<b>\$7,100.00</b>
01-5177.12 Wedding Expenses	\$0.00	\$37.44	\$466.00	\$136.77	(\$166.00)	\$300.00
01-5184.12 Petty Cash Expenses	0.00	85.35	116.60	139.35	183.40	300.00
01-5195.12 F.L.C.W. General Fund Expense	0.00	0.00	918.56	811.14	(18.56)	900.00
01-5197.12 Altar Flowers Expense	0.00	50.00	440.00	803.99	260.00	700.00
<b>Total Other Expenses</b>	<b>\$0.00</b>	<b>\$172.79</b>	<b>\$1,941.16</b>	<b>\$1,891.25</b>	<b>\$258.84</b>	<b>\$2,200.00</b>
01-5201.13 P & P Video Equip. Maint. & Contingency	\$0.00	\$0.00	\$0.00	\$14,609.05	\$0.00	\$0.00
01-5202.13 KAAL-TV	1,760.00	3,020.00	29,635.00	38,825.00	5,365.00	36,000.00
01-5203.13 KATE Radio	640.00	640.00	8,160.00	8,470.00	140.00	8,300.00
01-5204.13 Peace & Power Mailing expenses	224.77	0.00	1,786.72	474.77	(1,086.72)	700.00
01-5205 Peace & Power Salaries & Expenses	500.00	0.00	4,132.75	0.00	867.25	5,000.00
<b>Total Broadcast Ministries</b>	<b>\$3,124.77</b>	<b>\$3,660.00</b>	<b>\$43,714.47</b>	<b>\$62,378.82</b>	<b>\$6,285.53</b>	<b>\$50,000.00</b>
<b>Total All Expenses</b>	<b>\$77,019.49</b>	<b>\$67,264.06</b>	<b>\$808,057.34</b>	<b>\$800,279.33</b>	<b>\$21,292.66</b>	<b>\$829,350.00</b>
<b>Church Operations Profit/Loss</b>	<b>\$21,458.58</b>	<b>\$50,424.20</b>	<b>\$10,128.56</b>	<b>\$26,790.38</b>	<b>\$10,128.56</b>	<b>\$0.00</b>

First Lutheran Church of Albert Lea  
 Stmt. of Activity (Income Statement) for 12/2010

Income Accounts	12/2010	12/2009	Year to Date 11/2010-12/2010	Year to Date 11/2009-12/2009	Variance of YTD Cur. to Budget	Total Budget
01-4001 Envelope Offering	\$73,763.87	\$88,304.12	\$629,749.42	\$622,652.70	(\$4,250.58)	\$634,000.00
01-4002 Loose Offering	3,431.45	3,545.17	22,761.96	25,416.82	761.96	22,000.00
01-4003 Sunday School Offering	86.40	112.04	866.18	1,027.34	(643.82)	1,500.00
01-4005 Offering - Epiphany	0.00	0.00	181.00	72.00	(1,119.00)	1,300.00
01-4006 Offering - Lent/Easter	1.00	4.00	13,796.75	12,333.00	1,296.75	12,500.00
01-4007 Offering - Thanksgiving	86.00	115.00	1,680.00	1,782.00	(1,520.00)	3,200.00
01-4008 Offering - Christmas	9,608.00	8,280.00	9,737.00	8,750.00	2,237.00	7,500.00
<b>Total Offering Income</b>	<b>\$86,976.72</b>	<b>\$100,360.33</b>	<b>\$678,762.31</b>	<b>\$672,033.86</b>	<b>(\$3,237.69)</b>	<b>\$682,000.00</b>
01-4010 Wedding Fees	\$33.50	\$317.50	\$703.00	\$1,690.00	(\$997.00)	\$1,700.00
01-4011 Other Fees and Charges	127.00	327.57	1,943.00	2,524.72	(657.00)	2,600.00
01-4013 Confirmation Fees	0.00	0.00	0.00	0.00	(200.00)	200.00
01-4014 Adult Education	140.00	0.00	507.70	321.25	7.70	600.00
01-4015 Interest Income	3.26	2.61	35.34	34.95	(63.66)	100.00
01-4016 FLCW General Fund	0.00	325.00	1,805.41	2,409.17	(1,194.58)	3,000.00
01-4017 Coffee & Conversation Income	40.00	90.00	454.00	732.00	(146.00)	600.00
01-4018 Bank & Brokerage Charges Income	0.00	0.00	(56.34)	0.00	(56.34)	0.00
01-4019 Sunday Bus Income	0.00	10.00	3,228.79	2,969.19	1,228.79	2,000.00
01-4020 Rally Sunday Income	0.00	1,664.72	0.00	1,736.03	(2,000.00)	2,000.00
01-4024 Concert Ticket Income	2,912.00	0.00	2,912.00	0.00	2,912.00	0.00
01-4033 Sunday School Mission Offering	15.25	19.78	151.09	180.35	(48.91)	200.00
01-4036 Funeral Luncheon Income	0.00	0.00	0.00	0.00	(300.00)	300.00
01-4037 Consecration Sunday Income	0.00	0.00	0.00	278.00	(300.00)	300.00
01-4040 Confirmation Meals Income	292.98	79.33	1,951.65	1,457.91	651.65	1,300.00
01-4042 Altar Flowers Income	60.00	60.00	897.98	980.00	647.98	250.00
01-4045 Transfers from End. Utilit./Church Prop.	5,495.83	6,070.25	65,949.95	72,643.00	(0.04)	65,950.00
01-4047 FLCW - Benevolence	0.00	575.00	7,625.00	8,375.00	(375.00)	6,000.00
<b>Total Other Income</b>	<b>\$9,119.82</b>	<b>\$9,341.76</b>	<b>\$88,109.58</b>	<b>\$96,554.57</b>	<b>(\$890.42)</b>	<b>\$89,000.00</b>
01-4061 Peace & Power Gifts Income	\$12,891.22	\$6,579.00	\$41,004.32	\$42,462.07	\$2,504.52	\$38,500.00
01-4062 Peace & Power Endowment Income	0.00	0.00	4,300.00	3,580.00	0.00	4,300.00
01-4063 P & P from/(to) carry forward equity	8,604.50	(7,422.53)	8,604.50	(7,422.53)	8,604.50	0.00
01-4064 Radio Gifts Income	96.00	235.00	2,189.00	2,679.91	(111.00)	2,300.00
01-4065 Radio Endowment Income	0.00	0.00	4,100.00	3,429.00	6.00	4,100.00
<b>Total Broadcast Ministries Income</b>	<b>\$21,591.72</b>	<b>(\$608.53)</b>	<b>\$60,197.82</b>	<b>\$44,728.45</b>	<b>\$10,997.82</b>	<b>\$49,200.00</b>
<b>Total Church Income</b>	<b>\$117,688.26</b>	<b>\$109,093.56</b>	<b>\$827,069.71</b>	<b>\$813,316.86</b>	<b>\$6,869.71</b>	<b>\$820,200.00</b>

*Handwritten notes:*  
 11/22/10  
 11/22/10  
 11/22/10

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First Lutheran Church of Albert Lea  
 Stmt. of Activity (Income Statement) for 12/2010

	12/2010	12/2009	Year to Date 11/2010-12/2010	Year to Date 11/2009-12/2009	Variance of YTD Cur. to Budget	Total Budget
01-5160.11 Outreach (Advertising & Printing)	(\$296.48)	\$123.00	\$1,664.22	\$1,398.27	\$36.78	\$1,600.00
01-5167.11 Sunday Bus Expense	400.00	500.00	5,787.25	6,818.69	(267.28)	5,500.00
<b>Total Evangelism</b>	<b>\$103.55</b>	<b>\$623.00</b>	<b>\$7,351.47</b>	<b>\$7,012.86</b>	<b>(\$251.47)</b>	<b>\$7,100.00</b>
01-5177.12 Wedding Expenses	\$37.44	\$15.15	\$136.77	\$385.34	\$163.23	\$300.00
01-5182.12 Funeral Lunch Expense	0.00	0.00	0.00	0.00	300.00	300.00
01-5184 Petty Cash Expenses	85.35	0.00	139.35	56.76	160.65	300.00
01-5196.12 F.L.C.W. General Fund Expense	0.00	0.00	511.14	768.40	68.66	900.00
01-5197.12 Altar Flowers Expense	50.00	50.00	803.69	870.00	(403.99)	400.00
<b>Total Other Expenses</b>	<b>\$172.79</b>	<b>\$65.15</b>	<b>\$1,891.25</b>	<b>\$2,102.50</b>	<b>\$308.75</b>	<b>\$2,200.00</b>
01-5201.13 Peace & Power Video Equip. Purchase Fund	\$0.00	\$0.00	\$14,509.06	\$0.00	(\$14,509.06)	\$0.00
01-5202.13 KAAL-TV	3,020.00	3,775.00	38,825.00	37,345.00	1,475.00	40,300.00
01-5203.13 KATE Radio	640.00	800.00	6,470.00	8,430.00	(170.00)	8,300.00
01-5204.13 Peace & Power Mailing expenses	0.00	0.00	474.77	1,274.54	125.23	600.00
<b>Total Broadcast Ministries</b>	<b>\$3,660.00</b>	<b>\$4,575.00</b>	<b>\$62,378.82</b>	<b>\$47,049.54</b>	<b>(\$13,178.82)</b>	<b>\$49,200.00</b>
<b>Total All Expenses</b>	<b>\$67,264.06</b>	<b>\$68,583.75</b>	<b>\$800,279.33</b>	<b>\$779,644.17</b>	<b>\$19,920.67</b>	<b>\$820,200.00</b>
<b>Church Operations Profit/Loss</b>	<b>\$50,424.20</b>	<b>\$40,509.81</b>	<b>(\$26,790.38)</b>	<b>\$33,672.71</b>	<b>\$26,790.38</b>	<b>\$0.00</b>

① Balance 7452.25  
 18,180.85 11/15/10 end

① TFL Fund Report  
 10/26/10 copy

⑥

**First Lutheran Church of Albert Lea  
Stmnt. of Activity (Income Statement) for 12/2008**

Income Accounts	12/2008	12/2007	Year to Date 11/2008-12/2008	Year to Date 11/2007-12/2007	Variance of YTD Cur. to Budget	Total Budget
	01-4001 Envelope Offering	\$80,179.99	\$96,646.60	\$603,321.90	\$599,908.91	(\$8,678.10)
01-4002 Loose Offering	3,217.40	3,519.27	19,605.25	20,853.03	(3,394.75)	23,000.00
01-4003 Sunday School Offering	103.40	32.77	1,347.19	1,419.04	(652.81)	2,000.00
01-4005 Offering - Epiphany	150.00	19.50	1,772.05	1,074.50	772.05	1,000.00
01-4006 Offering - Lent/Easter	0.00	0.00	11,092.75	10,246.00	1,092.75	10,000.00
01-4007 Offering - Thanksgiving	1,847.60	251.00	3,151.62	2,804.00	151.62	3,000.00
01-4008 Offering - Christmas	6,938.00	8,564.00	7,062.96	8,618.00	(2,937.04)	10,000.00
<b>Total Offering Income</b>	<b>\$92,436.39</b>	<b>\$109,033.14</b>	<b>\$647,353.72</b>	<b>\$644,923.48</b>	<b>(\$13,646.28)</b>	<b>\$661,000.00</b>
01-4010 Wedding Fees	\$56.76	\$0.00	\$2,167.75	\$1,870.00	(\$332.25)	\$2,500.00
01-4011 Other Fees and Charges	210.25	337.00	2,195.20	1,979.73	195.20	2,000.00
01-4013 Confirmation Fees	0.00	0.00	200.00	202.00	200.00	0.00
01-4014 Adult Education	64.00	136.00	421.00	336.00	(579.00)	1,000.00
01-4015 Interest Income	3.57	4.02	54.81	61.29	(945.19)	1,000.00
01-4016 FLCW General Fund	1,221.44	325.00	3,228.93	2,341.37	228.93	3,000.00
01-4017 Coffee & Conversation Income	25.00	35.00	589.00	511.00	89.00	500.00
01-4019 Sunday Bus Income	0.00	0.00	1,382.50	1,509.00	1,382.50	0.00
01-4020 Rally Sunday Income	0.00	62.58	1,787.36	1,982.16	(212.64)	2,000.00
01-4028 Sunday School Fund - Income	0.00	0.00	10.00	0.00	10.00	0.00
01-4033 Sunday School Mission Offering	18.24	5.78	360.54	249.91	360.64	0.00
01-4036 Funeral Luncheon Income	0.00	0.00	298.57	0.00	298.57	0.00
01-4037 Consecration Sunday Income	0.00	0.00	5,261.90	0.00	5,261.90	0.00
01-4040 Confirmation Meals Income	325.00	199.25	1,377.59	1,233.55	(122.41)	1,600.00
01-4042 Altar Flowers Income	0.00	0.00	180.00	305.00	180.00	0.00
01-4045 Transfers from End. Utilit./Church Prop.	8,331.00	7,856.76	50,000.00	31,556.76	0.00	50,000.00
01-4046 Special Synod Offering Income	0.00	0.00	0.00	143.00	0.00	0.00
01-4047 FLCW - Benevolence	0.00	375.00	7,625.00	8,000.00	(375.00)	8,000.00
01-4048 Transfer from Endowment - Special	0.00	2,012.28	0.00	2,012.28	0.00	0.00
<b>Total Other Income</b>	<b>\$10,255.25</b>	<b>\$11,338.67</b>	<b>\$77,140.15</b>	<b>\$54,293.05</b>	<b>\$5,640.15</b>	<b>\$71,500.00</b>
01-4061 Peace & Power Gifts Income	\$8,348.75	\$9,107.00	\$39,107.10	\$34,226.02	\$3,037.10	\$36,070.00
01-4062 Peace & Power Endowment Income	0.00	0.00	3,630.00	2,490.00	0.00	3,630.00
01-4063 P & P from/(to) carry forward equity	(3,842.60)	728.63	(3,842.60)	726.53	(3,842.60)	0.00
01-4064 Radio Gifts Income	118.62	235.00	2,536.62	2,303.01	(1,804.36)	4,340.00
01-4065 Radio Endowment Income	0.00	0.00	3,460.00	3,053.00	0.00	3,460.00
01-4066 Radio from/(to) carry forward equity	0.00	542.00	0.00	542.00	0.00	0.00
<b>Total Broadcast Ministries Income</b>	<b>\$4,624.77</b>	<b>\$10,710.53</b>	<b>\$44,890.12</b>	<b>\$43,440.56</b>	<b>(\$2,609.88)</b>	<b>\$47,500.00</b>
<b>Total Church Income</b>	<b>\$107,316.41</b>	<b>\$131,082.34</b>	<b>\$769,383.99</b>	<b>\$742,657.09</b>	<b>(\$10,616.01)</b>	<b>\$780,000.00</b>

First Lutheran Church of Albert Lea  
 Stmt. of Activity (Income Statement) for 12/2008

	12/2008	12/2007	Year to Date 01/2008-12/2008	Year to Date 01/2007-12/2007	Variance of YTD Cur. to Budget	Total Budget
	01-5160.11 Outreach (Advertising & Printing)	\$175.80	\$75.00	\$1,563.18	\$1,258.00	\$836.82
01-5166.11 Special Designated Expense	(106.13)	0.00	0.00	0.00	0.00	0.00
01-5167.11 Sunday Bus Expense	500.00	340.00	5,431.19	4,296.35	(2,831.19)	2,600.00
<b>Total Evangelism</b>	<b>\$569.67</b>	<b>\$415.00</b>	<b>\$6,994.37</b>	<b>\$5,556.35</b>	<b>(\$1,994.37)</b>	<b>\$5,000.00</b>
01-5177.12 Wedding Expenses	\$0.99	\$0.00	\$287.34	\$483.12	\$212.66	\$500.00
01-5182.12 Funeral Lunch Expense	0.00	0.00	298.34	0.00	(298.34)	0.00
01-5194.12 Confirmation Meals Expense	(1,996.85)	155.77	0.00	3,037.96	0.00	0.00
01-5196.12 F.L.C.W. General Fund Expense	1,241.00	0.00	2,283.98	1,031.86	216.02	2,500.00
01-5197.12 Altar Flowers Expense	50.00	100.00	380.00	255.00	(380.00)	0.00
<b>Total Other Expenses</b>	<b>(\$704.86)</b>	<b>\$255.77</b>	<b>\$3,249.66</b>	<b>\$4,807.94</b>	<b>(\$249.66)</b>	<b>\$3,000.00</b>
01-5202.13 KAAL-TV	\$3,775.00	\$2,920.00	\$38,461.00	\$38,978.50	\$639.00	\$39,300.00
01-5203.13 KATE Radio	750.00	600.00	8,050.00	7,100.00	(250.00)	7,800.00
01-5204.13 Peace & Power Mailing expenses	0.00	0.00	433.50	464.05	(33.50)	400.00
<b>Total Broadcast Ministries</b>	<b>\$4,525.00</b>	<b>\$3,520.00</b>	<b>\$46,944.50</b>	<b>\$44,542.55</b>	<b>\$555.50</b>	<b>\$47,500.00</b>
<b>Total All Expenses</b>	<b>\$73,415.92</b>	<b>\$63,586.90</b>	<b>\$753,651.28</b>	<b>\$733,764.29</b>	<b>\$26,348.72</b>	<b>\$780,000.00</b>
<b>Church Operations Profit/Loss</b>	<b>\$33,900.49</b>	<b>\$67,495.44</b>	<b>\$15,732.71</b>	<b>\$8,892.80</b>	<b>\$15,732.71</b>	<b>\$0.00</b>



# FIRST LUTHERAN CHURCH

## "2011 Broadcast Ministries Proposed Budget"

<b>RECEIPTS:</b>	'2010 Approved <u>Budget</u>	Sept. '09 Thru Aug. '10 <u>Actual</u>	'2011 Proposed <u>Budget</u>
<b>PEACE &amp; POWER:</b>			
GIFTS	\$38,500	\$37,158	\$39,400
FROM ENDOWMENT FUND	4,300	4,300	4,000
RADIO BROADCAST			
GIFTS	2,300	2,470	2,700
FROM ENDOWMENT FUND	<u>4,100</u>	<u>4,100</u>	<u>3,900</u>
<b>TOTAL RECEIPTS</b>	<b>49,200</b>	<b>48,028</b>	<b>50,000</b>
<b>DISBURSEMENTS:</b>			
<b>PEACE &amp; POWER:</b>			
KAAL-TV	40,300	38,510	41,000
MONTHLY POSTAGE	600	736	700
KATE RADIO			
	<u>8,300</u>	<u>8,470</u>	<u>8,300</u>
<b>TOTAL DISBURSEMENTS</b>	<b><u>49,200</u></b>	<b><u>47,716</u></b>	<b><u>50,000</u></b>
<b>BALANCE</b>	<b><u>\$0</u></b>	<b><u>\$312</u></b>	<b><u>\$0</u></b>

actual, 2011

41,207  
4,000  
45,207

39,625  
1,786  
4,133  
35,553

9,554



# FIRST LUTHERAN CHURCH

## "2010 Broadcast Ministries Proposed Budget"

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	'2009 Approved Budget	Sept. '08 Thru Aug. '09 Actual	'2010 Proposed Budget
<b><u>RECEIPTS:</u></b>			
PEACE & POWER:			
GIFTS	\$39,000	\$41,186	\$38,500
FROM ENDOWMENT FUND	3,630	3,630	4,300
RADIO BROADCAST			
GIFTS	4,532	2,222	2,300
FROM ENDOWMENT FUND	3,468	3,468	4,100
<b>TOTAL RECEIPTS</b>	<b>50,630</b>	<b>50,506</b>	<b>49,200</b>
<b><u>DISBURSEMENTS:</u></b>			
PEACE & POWER:			
KAAL-TV	42,330	37,535	40,300
MONTHLY POSTAGE	500	973	600
KATE RADIO	7,800	8,250	8,300
<b>TOTAL DISBURSEMENTS</b>	<b>50,630</b>	<b>46,758</b>	<b>49,200</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$3,748</b>	<b>\$0</b>



## FIRST LUTHERAN CHURCH

### "2009 Broadcast Ministries Proposed Budget"

	'2008 Approved Budget	Aug. '07 Thru July '08 Actual		'2009 Proposed Budget
<b>RECEIPTS:</b>				
PEACE & POWER:				
GIFTS	\$36,070	\$41,080		\$38,520
FROM ENDOWMENT FUND	3,630	3,630		3,580
RADIO BROADCAST				
GIFTS	4,332	2,491		4,371
FROM ENDOWMENT FUND	3,468	3,460		3,429
<b>TOTAL RECEIPTS</b>	<b>47,500</b>	<b>50,661</b>		<b>49,900</b>
<b>DISBURSEMENTS:</b>				
PEACE & POWER:				
KAAL-TV	39,300	38,361		41,600
MAILINGS & POSTAGE	400	300		500
KATE RADIO	7,800	7,600		7,800
<b>TOTAL DISBURSEMENTS</b>	<b>47,500</b>	<b>46,261</b>		<b>49,900</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$4,400</b>		<b>\$0</b>

+ 3,549



# FIRST LUTHERAN CHURCH

## "2008 BROADCAST MINISTRIES PROPOSED BUDGET"

	'2007 Approved <u>Budget</u>	Nov. '06 Thru Oct. '07 <u>Actual</u>	'2008 Proposed <u>Budget</u>
<b>RECEIPTS:</b>			
PEACE & POWER:			
GIFTS	\$35,910	\$26,416	\$36,070
FROM ENDOWMENT FUND	2,490	2,490	3,630
RADIO BROADCAST			
GIFTS	5,047	1,997	4,332
FROM ENDOWMENT FUND	<u>3,053</u>	<u>3,053</u>	<u>3,468</u>
<b>TOTAL RECEIPTS</b>	<b>46,500</b>	<b>33,956</b>	<b>47,500</b>
<b>DISBURSEMENTS:</b>			
PEACE & POWER:			
KAAL-TV	38,250	37,339	39,300
MONTHLY POSTAGE	300	364	400
KATE RADIO	<u>7,950</u>	<u>7,400</u>	7,800
<b>TOTAL DISBURSEMENTS</b>	<b><u>46,500</u></b>	<b><u>45,103</u></b>	<b><u>47,500</u></b>
<b>BALANCE</b>	<b>\$0</b>	<b>-\$11,147</b>	<b>\$0</b>



## First Lutheran Church

### "2007 Broadcast Ministries Proposed Budget"

<b>RECEIPTS:</b>	2006 Approved Budget	Nov. '05 through Oct. '06 Actual	2007 Proposed Budget
<b>PEACE &amp; POWER:</b>			
GIFTS	35,765	40,326	35,910
FROM ENDOWMENT FUND	2,885	2,885	2,490
		<i>43,211</i>	
<b>RADIO BROADCAST</b>			
GIFTS	4,280	9,746	5,047
FROM ENDOWMENT FUND	3,520	3,520	3,053
	<u>46,450</u>	<u>56,477</u>	<u>46,500</u>
<b>TOTAL RECEIPTS</b>	<b>46,450</b>	<b>56,477</b>	<b>46,500</b>
 <b>DISBURSEMENTS:</b>			
<b>PEACE &amp; POWER:</b>			
KAAL-TV	38,250	37,676	38,250
MONTHLY POSTAGE	400	400	300
		<i>38,076</i>	
<b>KATE RADIO</b>	<u>7,800</u>	<u>8,190</u>	<u>7,950</u>
<b>TOTAL DISBURSEMENTS</b>	<b>46,450</b>	<b>46,266</b>	<b>46,500</b>
 <b>BALANCE</b>	<b>0</b>	<b>10,211</b>	<b>0</b>
		<i>45,155</i>	