

CGB-CC-0303



701 SOUTH MAIN STREET • JONESBORO, ARKANSAS 72401

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January 12, 2012

Office of the Secretary  
Federal Communications Commission  
Attention: Disability Rights Office, Room 3-B431  
9300 East Hampton Drive  
Capitol Heights, MD 20743

Received & Inspected  
JAN 13 2011  
FCC Mail Room

Re: Petition and Affidavit for Exemption from Closed  
Captioning Rules

Dear Secretary:

Pursuant to the decision of the Federal Communications issued on October 25, 2011, the exemption of First Baptist Church, Jonesboro, Arkansas ("FBC") for the closed captioning rules was reversed. FBC now reapplies for exemption from the closed captioning rules for the broadcast of its Sunday morning church services. Imposition of closed captioning would result in "significant difficulty or expense" to FBC and would be economically burdensome.

### Background

FBC is located in the downtown district of Jonesboro, Arkansas. FBC was founded in 1852 and was incorporated as a nonprofit corporation in 1998. The stated mission of FBC is to "build a community of faith; connecting with God, growing together; all through Jesus Christ". FBC operates numerous ministries to meet the needs of the community such as The Care Center which provides food, clothing and other support to indigent community members and also operates programs benefitting youth, college students and senior adults. Funding for the various programs and ministries of FBC is entirely dependent on contributions from church members.

As part of its ministry, FBC locally broadcasts its Sunday morning worship service live beginning at 11 o'clock a.m. and ending at 12 noon. The broadcast is carried by KAIT-Channel 8, a locally based television station. FBC has broadcast its services since the 1970's.

The total 2011 operating budget of FBC was \$2,077,142.20 and of such amount \$49,250 was budgeted for the cost for the television ministry. The entire television budget consists of the payment to the local television station to carry the broadcast. The 2011 budget year was recently completed and the 2011 budget was not fully funded.

The total 2012 budget of FBC is the same as 2011; the 2012 television ministry budget has increased to \$51,250, which was increased to account for the increased charge of the local television station to carry the broadcast. A copy of the 2011 financial statement and 2012 budget are attached as Attachments 1 and 2, respectively.

## **Nature and Cost of Closed Captions**

FBC does not have the capability "in house" to offer closed captioning services. KAIT-Channel 8 has the ability to provide closed captioning assistance but at a cost of \$120 per hour. See Attachment 3. FBC broadcasts approximately 50 times per year so the additional cost to FBC for closed captioning would be \$6,000 annually. This would represent an approximately 12% increase in the television budget. Also, the television ministry of FBC is staffed entirely by volunteers. The additional staff burdens for closed captioning is unknown to FBC at this time. However, any additional labor associated with closed captioning would most likely cause FBC to incur additional labor costs since time constraints and conflicts of volunteers makes it difficult to rely upon volunteers exclusively.

## **Impact on the Operation of the Provider Program**

The total 2012 budgeted amount of FBC's television ministry is \$51,250. As stated above, to add closed captioning services, FBC estimates an additional minimum annual expense of \$6,000 or an approximate 12% increase in this budgeted item. This amount has not been included in the 2012 budget. Additionally, as reflected on the financial statement, FBC has substantial long term debt associated with its building program. The long term debt principal obligations are funded in addition to ongoing operating costs. Because of its budget shortfalls, if FBC is required to add closed captioning for 2012 and subsequent years, it will be required to implement savings in other areas which will result in elimination or reduction in existing ministries and programs. FBC believes this would be a detriment to its members and the community at large.

## **Financial Resources of Program Provider**

FBC is a tax exempt, nonprofit corporation. It relies solely upon pledges and contributions from its members to fund its ministries and programs. FBC seeks at every opportunity to maximize its resources without limiting its ministries and programs. FBC does not anticipate any significant increases in its contributions and therefore virtually any increase in expenses results in reduction of resources and availability of existing ministries and programs.

## **Other Factors**

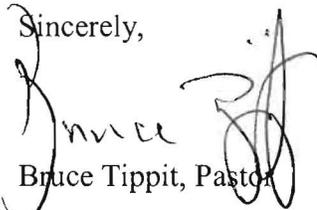
Subject to volunteer availability, as part of its live broadcast, FBC currently offers "picture in picture" sign language and interpretation. Consequently, FBC presently is attempting to minister to the hearing impaired within the scope of its financial and volunteer resources.

FBC broadcasts should also be considered for the local, non-news exemption to the closed captioning rule since the services are produced and distributed locally and the broadcasts are predominantly of interest to the local public. Additionally, the service broadcasts do not contain news events.

## Summary

FBC respectfully requests that the Commission grant it an exemption under Section 79.1(f) from closed captioning. The imposition of closed captioning broadcasts on the FBC services will result in undue economic burden to FBC. These incremental costs will negatively affect other worthy ministries of FBC.

If additional information is necessary to consider our request, we will certainly provide.

Sincerely,  
  
Bruce Tippit, Pastor

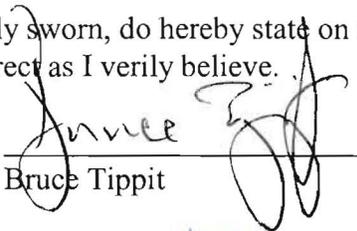
### Enclosures:

- Attachment 1. 2011 Year-end Financial Statement
- Attachment 2. 2012 Budget
- Attachment 3. Statement from Local Broadcaster

## VERIFICATION

STATE OF ARKANSAS  
COUNTY OF CRAIGHEAD

I, Bruce Tippit, first being duly sworn, do hereby state on my oath, that the facts set forth in the above and foregoing are true and correct as I verily believe.

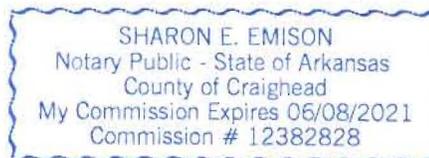
  
\_\_\_\_\_  
Bruce Tippit

SUBSCRIBED and sworn to before me this 12<sup>th</sup> day of January, 2012.

  
\_\_\_\_\_  
Notary Public

My Commission Expires:

06/08/2021



**001 First Baptist Church**  
**Fiscal Year Beginning 1/1/2011**  
**Budgeted Financial Statement for Period 12 December 100.00%**  
**New Consolidated Report**

Description	Budget for Period	Actual for Period	Budget YTD	Actual YTD	Budget Annual
<b>INCOME</b>					
Budget & Interest	353,115.00	343,129.59	2,077,147.20	2,049,323.88	2,077,147.20
<b>TOTAL INCOME</b>	<b>-353,115.00</b>	<b>-343,129.59</b>	<b>-2,077,147.20</b>	<b>-2,049,323.88</b>	<b>-2,077,147.20</b>
<b>DISBURSEMENTS</b>					
<b>WORLD MISSIONS MINISTRIES</b>					
SBC Cooperative Program	5,658.39	22,365.77	67,900.71	71,164.84	67,900.71
CBF Vision	545.39	631.59	6,544.65	3,307.84	6,544.65
Cooperative Bapt. Fellowship/L	613.56	872.19	7,362.73	4,568.03	7,362.73
BCM, WBC, OBU, Mt. Zion, & Care C	3,545.00	3,383.68	42,540.00	42,540.00	42,540.00
Hisp., Hunt., M. Trip & NMiss Op	1,780.55	4,092.37	21,366.64	21,366.60	21,366.64
FCA, PRC, TV, Tape, Revivals, &	4,499.99	-2,070.21	54,000.00	50,189.91	54,000.00
<b>TOTAL WORLD MISSIONS MIN.</b>	<b>16,642.88</b>	<b>29,275.39</b>	<b>199,714.73</b>	<b>193,137.22</b>	<b>199,714.73</b>
<b>PROGRAM MINISTRIES</b>					
Preschool Ministries	804.17	1,764.69	9,650.00	8,980.53	9,650.00
Children's Ministries	1,050.00	951.35	12,050.00	11,716.88	12,050.00
Vacation Bible School	666.67	162.74	8,000.00	7,797.34	8,000.00
Missions Organizations	208.33	140.94	2,500.00	2,305.73	2,500.00
Youth Ministries	1,462.50	3,141.70	17,550.00	16,130.29	17,550.00
University Ministries	1,031.25	1,199.95	12,375.00	12,375.00	12,375.00
Single Adult Ministries	125.00	.00	1,500.00	.00	1,500.00
International Ministries	52.50	.00	630.00	.00	630.00
Adult Ministries	416.67	79.18	5,000.00	513.42	5,000.00
Senior Adult Ministries	202.56	.00	2,430.75	2,002.88	2,430.75
Women on Mission(WMU)	433.13	1,503.81	5,197.50	4,150.58	5,197.50
Music/Worship/Wrsh PR/Guides	3,029.16	8,726.04	36,350.00	36,263.33	36,350.00
Celebrate Recovery	150.00	450.96	1,800.00	161.88	1,800.00
Prog.Org Supp.,Tra.	237.50	19.42	2,850.00	42.09	2,850.00
Mother's Day Out	.00	703.79	.00	2,506.34	.00
Literature	2,711.66	1,886.22	32,040.00	26,586.53	32,040.00
<b>TOTAL PROGRAM MINISTRIES</b>	<b>12,581.10</b>	<b>20,730.79</b>	<b>149,923.25</b>	<b>131,532.82</b>	<b>149,923.25</b>
<b>FACILITIES/PROPERTY</b>					
Utilities	10,000.00	4,177.41	120,000.00	94,389.48	120,000.00
Maint./Jan. Sup./Flr Care	8,416.68	30,711.67	101,000.00	96,137.11	101,000.00
Fur.&Fix.& Hosp. Equip.	208.33	58.87	2,500.00	1,947.89	2,500.00
Property/Liability Insurance	4,085.42	4,085.42	49,025.00	49,025.04	49,025.00
Vehicle Operations	83.33	1,525.41	1,000.00	1,000.00	1,000.00
Ground Maintenance	262.50	90.67	3,150.00	2,532.90	3,150.00
Debt Service	6,666.67	10,263.14	80,000.00	71,210.62	80,000.00
Capital Project Funding	3,083.33	3,083.34	37,000.00	37,000.08	37,000.00
<b>TOTAL FACILITIES/PROPERTY</b>	<b>32,806.24</b>	<b>53,995.93</b>	<b>393,675.00</b>	<b>353,243.12</b>	<b>393,675.00</b>
<b>EMP. BEN., OFFICE, SUPP. MIN</b>					
Salaries & Housing Allow.	71,466.94	77,400.93	857,603.08	838,418.09	857,603.08
Employee Benefits & Mis. Pers.	28,374.06	30,579.92	340,488.89	291,138.22	340,488.89
Trin. Exp. Reimb./Conf. & Conven	2,866.24	1,164.57	34,395.00	28,156.45	34,395.00
Office Sup./Equip./Postage/Aud	3,859.40	1,732.41	46,313.00	45,542.24	46,313.00
Food Service	2,194.42	-2,048.89	26,963.25	24,934.82	26,963.25
Summer Fellowships & Recreatio	375.00	.00	4,500.00	3,793.05	4,500.00
Library	.00	.00	1,500.00	1,451.25	1,500.00
Church-wide PR Outreach & Pulp	1,839.25	1,756.48	22,071.00	12,862.37	22,071.00
<b>TOTAL EMP.BEN.,OFFICE,SUPP. MI</b>	<b>110,975.31</b>	<b>110,585.42</b>	<b>1,333,834.22</b>	<b>1,246,296.49</b>	<b>1,333,834.22</b>
<b>TOTAL DISBURSEMENTS</b>	<b>173,005.53</b>	<b>214,587.53</b>	<b>2,077,147.20</b>	<b>1,924,209.65</b>	<b>2,077,147.20</b>
<b>TOTAL EXCESS/(DEFICIT)</b>	<b>180,109.47</b>	<b>128,542.06</b>	<b>.00</b>	<b>125,114.23</b>	<b>.00</b>

**FIRST BAPTIST CHURCH  
FUND BALANCE REPORT  
December 31, 2011**

	BEG BAL	RECEIPTS	DISBURSEMENTS	TRANSFERS & LOAN DRAWS	END BAL
General Budget Fund	(3,427.83)	343,129.59	214,587.53	-	125,114.23
Reserve Fund	237,292.88	-	-	-	237,292.88
Designated Funds	200,759.00	61,336.46	62,127.17	-	199,968.29
Living Tom. Today	76,916.12	222,067.91	-	(74,415.00)	224,569.03
Care Center Fund	14,050.28	6,808.29	5,693.29	-	15,165.28
Care Center CD	-	-	-	-	-
	<u>525,590.45</u>	<u>633,342.25</u>	<u>282,407.99</u>	<u>(74,415.00)</u>	<u>802,109.71</u>

**YEAR TO DATE**

	BEG BAL	RECEIPTS	DISBURSEMENTS	TRANSFERS & LOAN DRAWS	END BAL
General Budget Fund	-	2,049,323.88	1,924,209.65	-	125,114.23
Reserve Fund & CD	271,986.43	-	-	(34,693.55)	237,292.88
Designated Funds	250,651.78	260,938.20	311,621.69	-	199,968.29
Living Tom. Today	317,634.54	693,391.49	-	(786,457.00)	224,569.03
Care Center Fund	26,249.21	59,161.32	70,245.25	-	15,165.28
Care Center CD	-	-	-	-	-
	<u>866,521.96</u>	<u>3,062,814.89</u>	<u>2,306,076.59</u>	<u>(821,150.55)</u>	<u>802,109.71</u>

**December**

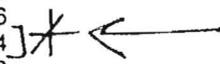
	BEG BAL	LOAN ADVANCES	LOAN PAYMENTS	TRANSFERS	
Bank Debt	1,450,144.73	-	74,415.00	-	1,375,729.73
Reserve Fund Debt	-	-	-	-	-
					<u>1,375,729.73</u>

**YEAR TO DATE**

	BEG BAL	LOAN ADVANCES	LOAN PAYMENTS		
Bank Debt	2,162,186.73	-	786,457.00	-	1,375,729.73
Reserve Fund Debt	-	-	-	-	-

001 First Baptist Church  
Preliminary Budget Report for Fiscal Year Beginning 1/1/2011  
New Detail Ledger Report

	2012 Proposed Budget	2011 Current Budget	Net Change	Var %
<b>NCOME</b>				
Budget Offerings	2,077,147.20	2,075,923.82	1,223.38	.06
<b>TOTAL INCOME</b>	<b>-2,077,147.20</b>	<b>-2,075,923.82</b>	<b>-1,223.38</b>	<b>.06</b>
<b>CHURCH EXPENSES</b>				
<b>WORLD MISSIONS MINISTRIES</b>				
SBC Cooperative Program	67,900.71	62,023.94	5,876.77	9.48
SBF Vision	6,544.65	5,978.21	566.44	9.48
Cooperative Bapt. Fellowship/LR	7,362.73	6,725.49	637.24	9.48
Mt. Zion Baptist Association	8,364.00	8,200.00	164.00	2.00
Mt. Zion Camp	3,876.00	3,800.00	76.00	2.00
Baptist Collegiate Ministry	13,500.00	13,500.00	.00	.00
Care Center	12,000.00	10,800.00	1,200.00	11.11
Hispanic Missions	7,866.64	7,866.64	.00	.00
Huntington Missions	13,500.00	13,500.00	.00	.00
Williams Baptist College	2,400.00	2,340.00	60.00	2.56
Duachita Baptist University	2,400.00	2,340.00	60.00	2.56
V Ministry	51,250.00	49,500.00	1,750.00	3.54
Trape/Media Ministry	250.00	250.00	.00	.00
Revivals/Bible Conferences	2,500.00	2,500.00	.00	.00
<b>TOTAL WORLD MISSION MIN.</b>	<b>199,714.73</b>	<b>189,324.28</b>	<b>10,390.45</b>	<b>5.49</b>
<b>PROGRAM MINISTRIES</b>				
Preschool Ministries	9,650.00	9,650.00	.00	.00
Children's Ministries	12,050.00	10,150.00	1,900.00	18.72
Vacation Bible School	8,000.00	7,200.00	800.00	11.11
Mission Organizations	2,500.00	2,500.00	.00	.00
Youth Ministries	17,550.00	17,550.00	.00	.00
University Ministries	12,375.00	12,375.00	.00	.00
Single Adult Ministries	1,500.00	1,500.00	.00	.00
International Ministries	630.00	630.00	.00	.00
Adult Ministries	5,000.00	4,275.00	725.00	16.96
Senior Adult Ministries	2,430.75	2,315.00	115.75	5.00
Women on Mission(WMU)	5,197.50	4,950.00	247.50	5.00
Music Ministries	25,200.00	23,200.00	2,000.00	8.62
Worship Ministries	3,450.00	3,200.00	250.00	7.81
Music/Worship Publicity	700.00	600.00	100.00	16.67
Worship Guides	7,000.00	7,000.00	.00	.00
Celebrate Recovery Ministries	1,800.00	1,800.00	.00	.00
Program Organizational Supplies	1,500.00	1,500.00	.00	.00
Program Org. Leader Training	1,350.00	1,350.00	.00	.00
<b>TOTAL PROGRAM MIN.</b>	<b>117,883.25</b>	<b>111,745.00</b>	<b>6,138.25</b>	<b>5.49</b>
<b>PROGRAM MINISTRY LITERATURE</b>				
Preschool/Children's Literature	6,000.00	6,000.00	.00	.00
Preschool/Children's DT Lit.	450.00	250.00	200.00	80.00
Preschool/Children's Mission Lit.	250.00	250.00	.00	.00
Youth Literature	1,000.00	1,000.00	.00	.00
University Literature	800.00	800.00	.00	.00
Adult Literature	18,540.00	18,000.00	540.00	3.00
Discipleship Training Literature	2,500.00	2,500.00	.00	.00
WMU Literature	2,300.00	2,300.00	.00	.00
SBN/Literature	200.00	200.00	.00	.00
<b>TOTAL PROGRAM LIT.</b>	<b>32,040.00</b>	<b>31,300.00</b>	<b>740.00</b>	<b>2.36</b>
<b>SUPPORT MINISTRIES</b>				
Church-Wide Recreation Ministries	2,700.00	2,700.00	.00	.00
Library	1,500.00	1,500.00	.00	.00
Summer Fellowships	1,800.00	1,800.00	.00	.00
Altarpit Supply	750.00	750.00	.00	.00
Church-Wide PR/Outreach	21,321.00	20,700.00	621.00	3.00
<b>TOTAL SUPPORT MIN.</b>	<b>28,071.00</b>	<b>27,450.00</b>	<b>621.00</b>	<b>2.26</b>
<b>FACILITIES/PROPERTIES</b>				
Utilities	120,000.00	120,000.00	.00	.00



001 First Baptist Church  
Preliminary Budget Report for Fiscal Year Beginning 1/1/2011  
New Detail Ledger Report

	Proposed Budget	Current Budget	Net Change	Var %
Maintenance	75,000.00	75,000.00	.00	.00
Janitor Supplies	25,000.00	25,000.00	.00	.00
Professional Floorcare	1,000.00	1,000.00	.00	.00
Furniture/Fixtures	1,500.00	1,500.00	.00	.00
Hospitality Equipment	1,000.00	1,000.00	.00	.00
Property/Liability Insurance	49,025.00	49,025.00	.00	.00
Vehicle Operations	1,000.00	1,000.00	.00	.00
Sound/TV Maintenance	3,150.00	3,000.00	150.00	5.00
Debt Service	80,000.00	94,567.00	-14,567.00	-15.40
<b>TOTAL FACILITIES/PROPERTIES</b>	<b>356,675.00</b>	<b>371,092.00</b>	<b>-14,417.00</b>	<b>-3.89</b>
<b>OFFICE SUPPLIES/EQUIP/POSTAGE</b>				
Office Equipment	16,000.00	16,000.00	.00	.00
Newsletter Printing	2,500.00	2,000.00	500.00	25.00
Copy Paper	3,300.00	3,300.00	.00	.00
Envelopes & Stationery	2,500.00	1,500.00	1,000.00	66.67
Misc. Office Supplies	5,458.00	5,458.00	.00	.00
Meter Postage	3,000.00	3,000.00	.00	.00
Newsletter Postage	4,000.00	3,500.00	500.00	14.29
Contribution Stmt Postage	400.00	350.00	50.00	14.29
Offering Envelopes	6,500.00	6,500.00	.00	.00
Audit	2,655.00	2,655.00	.00	.00
<b>TOTAL OFFICE SUP./EQUIP/POST.</b>	<b>46,313.00</b>	<b>44,263.00</b>	<b>2,050.00</b>	<b>4.63</b>
<b>PERSONNEL COMPENSATION</b>				
<b>COMPENSATION(SALARIES &amp; HOUSING)</b>				
<b>SALARIES</b>				
Pastor Salary	86,541.21	84,844.32	1,696.89	2.00
Min of Administration Salary	8,125.31	7,965.99	159.32	2.00
Min of Education Salary	35,301.02	34,608.84	692.18	2.00
Min of Music Salary	57,128.29	56,008.12	1,120.17	2.00
Min of Childhood Edu. Salary	41,737.32	40,918.94	818.38	2.00
Min of Youth Salary	41,737.32	30,845.55	10,891.77	35.31
University Minister Salary	41,737.32	40,918.94	818.38	2.00
Min of Special Ministries Salary	42,793.75	41,954.65	839.10	2.00
Preschool/Children Coord. Salary	13,260.00	13,000.00	260.00	2.00
Pastor's Secretary Salary	26,550.08	26,029.49	520.59	2.00
Financial Secretary Salary	31,135.75	30,525.24	610.51	2.00
Receptionist Secretary Salary	23,049.33	22,597.38	451.95	2.00
Education/Music Secretary Salary	25,449.02	24,950.02	499.00	2.00
Property Supt. Salary	27,136.97	26,604.87	532.10	2.00
Custodian Salary	20,969.48	20,558.31	411.17	2.00
Adj. Building Custodian Salary	24,345.36	23,868.00	477.36	2.00
FE Center Custodian Salary	20,324.93	19,926.40	398.53	2.00
Food Service Director Salary	27,916.02	27,368.64	547.38	2.00
Food Service Personnel Salary	4,963.75	4,866.42	97.33	2.00
CAC Coordinator Salary	26,422.84	25,904.74	518.10	2.00
Recreation/CAC Assistants Salary	7,140.00	7,000.00	140.00	2.00
Organist Salary	11,911.79	11,678.22	233.57	2.00
Assistant Salary	7,742.79	7,590.97	151.82	2.00
Celebrate Rec. Worship Assist. Sala	6,241.05	6,118.67	122.38	2.00
Interim Contemporary Music Leader	15,912.00	15,600.00	312.00	2.00
Worship Center Assistant	7,540.00	.00	7,540.00	.00
Worship Assistant Salary	1,311.58	1,285.86	25.72	2.00
Spanish Worship Director Sal.	5,768.10	5,655.00	113.10	2.00
Director of Technical Min. Salary	14,509.42	14,224.92	284.50	2.00
Child Preschool Workers Salaries	19,082.16	18,708.00	374.16	2.00
Security Personnel Salary	3,180.00	3,180.00	.00	.00
Secured Security Guard Sal.	4,000.00	4,000.00	.00	.00
<b>TOTAL SALARIES</b>	<b>730,963.96</b>	<b>699,306.50</b>	<b>31,657.46</b>	<b>4.53</b>
<b>HOUSING</b>				
Pastor Housing	27,699.12	27,156.00	543.12	2.00
Min of Administration Housing	68,340.00	67,000.00	1,340.00	2.00
Min of Education Housing	30,600.00	30,000.00	600.00	2.00
Min of Youth Housing	.00	14,239.90	-14,239.90	-100.00

**001 First Baptist Church**  
**Preliminary Budget Report for Fiscal Year Beginning 1/1/2011**  
**New Detail Ledger Report**

	<u>Proposed Budget</u>	<u>Current Budget</u>	<u>Net Change</u>	<u>Var %</u>
TOTAL HOUSING	126,639.12	138,395.90	-11,756.78	-8.50
EMPLOYEE BENEFITS & MISC. PERS.EXP				
Social Security	67,000.00	67,000.00	.00	.00
Retirement	73,000.00	73,000.00	.00	.00
Personnel Insurance	188,238.89	188,238.89	.00	.00
Personnel Miscellaneous(Christmas)	7,000.00	7,000.00	.00	.00
Staff Retreat/Development	500.00	500.00	.00	.00
Staff Flowers & Gifts	250.00	.00	250.00	.00
Personnel Contingencies	4,500.00	500.00	4,000.00	800.00
TOTAL EMPLOYEE BEN. & MISC.	340,488.89	336,238.89	4,250.00	1.26
MINISTRY EXPENSE REIMBURSEMENTS				
Pastor Ministry Reimbursements	4,800.00	4,000.00	800.00	20.00
Min of Administration Min. Reimb.	3,000.00	3,000.00	.00	.00
Min of Education Ministry Reimb.	3,000.00	3,000.00	.00	.00
Min of Music Ministry Reimb.	1,325.00	1,325.00	.00	.00
Min of Childhood Educ. Min. Reimb.	1,150.00	1,150.00	.00	.00
Min of Youth Ministry Reimb.	1,150.00	1,150.00	.00	.00
University Minister Ministry Reimb.	1,150.00	1,150.00	.00	.00
Min of Special Ministries Min. Reim	1,150.00	1,150.00	.00	.00
TOTAL MINISTRY EXP. REIMB.	16,725.00	15,925.00	800.00	5.02
CONFERENCE & CONVENTION EXPENSE				
Pastor Conference & Conventions	2,475.00	2,475.00	.00	.00
Min of Administration Conf. & Conv.	3,070.00	3,070.00	.00	.00
Min of Education Conf. & Conv.	2,225.00	2,225.00	.00	.00
Min of Music Conf. & Conv.	2,225.00	2,225.00	.00	.00
Min of Childhood Educ. Conf. & Conv	1,425.00	1,425.00	.00	.00
Min of Youth Conf. & Conv.	1,425.00	1,425.00	.00	.00
University Minister Conf. & Conv.	1,425.00	1,425.00	.00	.00
Min of Special Ministries Conf. & C	1,425.00	1,425.00	.00	.00
Hispanic Minister Conf. & Conv.	750.00	.00	750.00	.00
Other Personnel Conf. & Conv.	1,225.00	1,225.00	.00	.00
TOTAL CONFERENCE & CONV.	17,670.00	16,920.00	750.00	4.43
ADVENTURE CLUB INCOME				
Adv. Club Dues & Receipts	.00	-125,721.71	125,721.71	-100.00
TOTAL INCOME	.00	-125,721.71	125,721.71	-100.00
ADVENTURE CLUB EXPENSE				
Adv. Club Director Salary	.00	22,419.70	-22,419.70	-100.00
Adv. Club Salaries	.00	60,200.00	-60,200.00	-100.00
Adv. Club Social Security	.00	6,320.41	-6,320.41	-100.00
Adv. Club Staff Development	.00	5,000.00	-5,000.00	-100.00
Adv. Club Snacks	.00	3,000.00	-3,000.00	-100.00
Adv. Club Crafts	.00	800.00	-800.00	-100.00
Adv. Club Office Supplies	.00	1,547.00	-1,547.00	-100.00
Adv. Club Vehicle Maint.	.00	3,000.00	-3,000.00	-100.00
Adv. Club Utilities	.00	4,400.00	-4,400.00	-100.00
Adv. Club Maintenance	.00	5,000.00	-5,000.00	-100.00
Adv. Club Vehicle Operations	.00	3,600.00	-3,600.00	-100.00
Adv. Club Misc. Expense	.00	10,434.60	-10,434.60	-100.00
TOTAL ADV. CLUB EXPENSES	.00	125,721.71	-125,721.71	-100.00
TOTAL ADV. CLUB INCOME/EXPENSES	.00	.00	.00	.00
MDO INCOME				
MDO Dues & Receipts	-61,131.47	-83,187.52	22,056.05	-26.51
TOTAL MDO INCOME	-61,131.47	-83,187.52	22,056.05	-26.51
MDO EXPENSE				

**001 First Baptist Church**  
**Preliminary Budget Report for Fiscal Year Beginning 1/1/2011**  
**New Detail Ledger Report**

	Proposed Budget	Current Budget	Net Change	Var %
MDO Salaries	54,929.38	74,953.57	-20,024.19	-26.72
MDO Social Security Exp.	4,202.09	5,733.95	-1,531.86	-26.72
MDO Misc. Expense	2,000.00	2,500.00	-500.00	-20.00
<b>TOTAL MDO EXPENSE</b>	<b>61,131.47</b>	<b>83,187.52</b>	<b>-22,056.05</b>	<b>-26.51</b>
<b>TOTAL MDO INCOME/EXPENSE</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>FOOD SERVICE EXPENSE</b>				
Preschool Food Service	2,500.00	2,500.00	.00	.00
Children Food Service	1,000.00	1,000.00	.00	.00
Youth Food Service	750.00	750.00	.00	.00
University Food Service	4,000.00	4,000.00	.00	.00
International Min. Food Service	150.00	150.00	.00	.00
Adult Min. Food Service	900.00	900.00	.00	.00
VMU Food Service	1,080.00	1,080.00	.00	.00
Music Min. Food Service	400.00	400.00	.00	.00
Care Center Food Service	1,350.00	1,350.00	.00	.00
Celebrate Recovery Food Service	1,170.00	1,170.00	.00	.00
W Fellowships/Receptions	1,300.00	1,300.00	.00	.00
Meetings/Ministry Events	1,000.00	1,000.00	.00	.00
Tea & Coffee Food Service	2,079.00	2,079.00	.00	.00
Wednesday Night Supper Food Ser.	5,948.25	5,948.25	.00	.00
Food Service Inventory	1,386.00	1,386.00	.00	.00
Food Service Equipment & Supplies	1,950.00	1,950.00	.00	.00
<b>TOTAL FOOD SERVICE EXP.</b>	<b>26,963.25</b>	<b>26,963.25</b>	<b>.00</b>	<b>.00</b>
<b>CAPITAL PROJECT FUNDING</b>				
Major Repairs	25,000.00	25,000.00	.00	.00
Vehicle Purchase	12,000.00	12,000.00	.00	.00
V-Digital HDTV Equipment	.00	30,000.00	-30,000.00	-100.00
<b>TOTAL CAPITAL PROJECT FUNDING</b>	<b>37,000.00</b>	<b>67,000.00</b>	<b>-30,000.00</b>	<b>-44.78</b>
<b>TOTAL EXPENSES</b>	<b>2,077,147.20</b>	<b>2,075,923.82</b>	<b>1,223.38</b>	<b>.06</b>
<b>TOTAL INCOME/EXPENSES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>



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First Baptist Church  
Ross Burton  
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Jonesboro, AR 72401

Salutation,

Thank you for your continued interest in airing "First Baptist Church Weekly Broadcast" on KAIT. This program has been broadcast regularly on our station and we are committed to doing everything we can to help you serve the public here in Northeast Arkansas and Southeast Missouri. Per our recent conversation, KAIT can provide closed captioning of your program, via a third party that we have contracted, to meet the closed captioning requirements. The company that provides the service will caption the program live as it is aired. Because of the nature of the live captioning process, we cannot record the program with captioning therefore the captioned version of the program cannot be saved for future airings. The cost for this service is \$120.00 per hour or \$60.00 per half hour. Please advise how you would like to proceed. If there is any additional information needed, please feel free to contact us.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeff Dutton".

Jeff Dutton  
jdutton@kait8.com

**Attachment 3**



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