

CGB-CC-1194

Ben Hamilton  
First United Methodist Church  
1031 South East Loop 456  
Jacksonville, Texas 75766  
January 12, 2012

Received & Inspected

JAN 19 2012

FCC Mail Room

Office of the Secretary  
Federal Communications Commission  
Attention: Disability Rights Office, Room 3-B431  
9300 East Hampton Drive  
Capitol Heights, MD 20743

To Whom It May Concern:

PURPOSE:

The purpose of this letter is to request an Economically Burdensome Exemption from Closed Captioning Requirements for First United Methodist Church of Jacksonville, Texas (FUMC).

BACKGROUND:

FUMC broadcasts its Church service via a local public access channel on the Suddenlink Cable system. The community of Jacksonville has a population of 14,434 with a cable system of 3,024 customer units. FUMC has a total membership of approximately 960 and averages 307 in weekly attendance. FUMC's worship service is currently aired on a one week delay with purpose of providing our members and other individuals in the community unable to attend worship services due primarily to physical limitations the opportunity to participate in a worship experience from their homes. Our video team consists entirely of volunteers, the majority of whom are teenagers learning how work as a team to accomplish a single goal. FUMC does not solicit monetary donations through this outreach nor does it intend to use this outreach as a fundraising endeavor.

RATIONALE FOR EXEMPTION REQUEST:

Budgetary issues are the primary concern for this request. After an analysis of providers for closed captioning, the overall cost varies from \$900.00 - \$2,100.00 per month. FUMC's entire media budget for 2012 is \$6,792.00, with nearly half of that cost consisting of cable provider fees for broadcast. The total 2012 Budget for FUMC is \$695,856.00. Each item in this budget has been carefully considered and is based upon projected income. As a result of this, FUMC does not have much flexibility in expanding the budget to accommodate new costs. Due to a number of fixed costs associated with the regular administration of our church, FUMC would have to shift monies from ministry areas where costs are not fixed. To shift \$10,000.00-\$25,000.00 in the budget would mean cutting other vital outreach services provided to the community. For example, our food pantry feeds approximately 600 individuals each week while our children's ministry programming continues to reach a growing number of under-privileged children who receive at least one hot meal a week during the school year as a part of our outreach.

CONCLUSION:

Thank you for considering this request for an Economically Burdensome Exemption from Closed Captioning Requirements. I have attached a copy of FUMC's 2012 budget. If you have any additional questions or need additional information, please feel free to contact at the number listed below.

Sincerely,



Ben L Hamilton  
Technical Director  
(903) 721-1975

Accounts

**Assets**

**ASSETS**

001102 - Special Account	\$36,139.63	
001103 - Undesignated Memorials	\$6,266.04	
001104 - Local Endowment Acct.	\$869.51	
001105 - Houston Endowment Acct.	\$120,861.45	
001106 - Capital Campaign Cheching	\$27,687.82	
001107 - Capital Campaign Savings	\$60,737.27	
001108 - Southside Bank - Budget	\$2,212.47	
001110 - Church Bldg. & Furnish. (Loop)	\$6,994,184.61	
001111 - Emergency Fund (Austin Bank)	\$118,275.17	
001202 - Parsonage & Furnishings	\$275,800.00	
001203 - Culberson County Property	\$100.00	
001206 - Corinth Rd/Loop Property	\$200,000.00	

<b>Total ASSETS</b>		<u>\$7,843,133.97</u>
<b>Total Assets</b>		<u><u>\$7,843,133.97</u></u>

**Liabilities, Fund Principal, & Restricted Funds**

**Liabilities**

**LIABILITIES**

002109 - Construction Debt	\$776,439.07	
002110 - Owner's Equity	\$6,417,745.54	
<b>Total LIABILITIES</b>		<u>\$7,194,184.61</u>

<b>Total Liabilities</b>		<u>\$7,194,184.61</u>
--------------------------	--	-----------------------

**Fund Principal**

002999 - Fund Principal Account	\$648,949.36	
Excess Cash Received	\$0.00	
<b>Total Fund Principal and Excess Cash Received</b>		<u>\$648,949.36</u>

**Restricted Funds**

Total Temporarily Restricted	\$0.00	
Total Permanently Restricted	\$0.00	
<b>Total Restricted Funds</b>		<u>\$0.00</u>

<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>		<u><u>\$7,843,133.97</u></u>
--	--	------------------------------

**First United Methodist Church**  
**Analysis of Revenues & Expenses - Detail Portrait-sarah**  
**January 2012**

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
<b>Revenues</b>					
<b>INCOME</b>					
004101 - Pledges	\$0.00	\$0.00	\$471,282.00	\$471,282.00	0.00 %
004102 - Non Pledge Income	\$0.00	\$0.00	\$106,465.00	\$106,465.00	0.00 %
004105 - Capital Pledges	\$0.00	\$0.00	\$83,000.00	\$83,000.00	0.00 %
004106 - Loose Plate Offering	\$0.00	\$0.00	\$9,715.00	\$9,715.00	0.00 %
004111 - Readiness School Custor	\$0.00	\$0.00	\$2,600.00	\$2,600.00	0.00 %
<b>Total INCOME</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$673,062.00</u>	<u>\$673,062.00</u>	<u>0.00 %</u>
<b>Total Revenues</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$673,062.00</u>	<u>\$673,062.00</u>	<u>0.00 %</u>

**First United Methodist Church**  
**Analysis of Revenues & Expenses - Summary Portrait-sara**  
**January 2012**

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
<b>Expenses</b>					
<b>APPORTIONMENTS</b>	\$0.00	\$0.00	\$75,651.00	\$75,651.00	0.00 %
<b>STAFF EXPENSES</b>	\$0.00	\$0.00	\$328,324.00	\$328,324.00	0.00 %
<b>TRUSTEES</b>	\$0.00	\$0.00	\$216,500.00	\$216,500.00	0.00 %
<b>ADMINISTRATIVE</b>					
Computer Technology	\$0.00	\$0.00	\$3,500.00	\$3,500.00	0.00 %
Office Expense	\$0.00	\$0.00	\$15,005.00	\$15,005.00	0.00 %
<b>Total ADMINISTRATIVE</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$18,505.00</u>	<u>\$18,505.00</u>	<u>0.00 %</u>
<b>GATHER MINISTRY/NUTURE &amp; CARE</b>					
Church Life	\$0.00	\$0.00	\$400.00	\$400.00	0.00 %
Printimers	\$0.00	\$0.00	\$475.00	\$475.00	0.00 %
LMC Ministry	\$0.00	\$0.00	\$450.00	\$450.00	0.00 %
<b>Total GATHER MINISTRY/NUTURE &amp; C</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,325.00</u>	<u>\$1,325.00</u>	<u>0.00 %</u>
<b>GATHER MINISTRY/EVANGELISM</b>					
Evangelism	\$0.00	\$0.00	\$3,989.00	\$3,989.00	0.00 %
Web Site	\$0.00	\$0.00	\$150.00	\$150.00	0.00 %
<b>Total GATHER MINISTRY/EVANGELIS</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,139.00</u>	<u>\$4,139.00</u>	<u>0.00 %</u>
<b>GROW MINISTRY</b>					
Education Department					
Children's Ministries	\$0.00	\$0.00	\$9,540.00	\$9,540.00	0.00 %
Misc. Education	\$0.00	\$0.00	\$4,700.00	\$4,700.00	0.00 %
Youth	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00 %
Camp	\$0.00	\$0.00	\$3,500.00	\$3,500.00	0.00 %
<b>Total Education Department</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$20,240.00</u>	<u>\$20,240.00</u>	<u>0.00 %</u>
Prayer Ministry	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Love Packages	\$0.00	\$0.00	\$100.00	\$100.00	0.00 %
<b>Total GROW MINISTRY</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$20,340.00</u>	<u>\$20,340.00</u>	<u>0.00 %</u>
<b>GIVE MINISTRY/WORSHIP</b>					
Music Ministry	\$0.00	\$0.00	\$5,175.00	\$5,175.00	0.00 %
Media Department	\$0.00	\$0.00	\$6,792.00	\$6,792.00	0.00 %
Worship	\$0.00	\$0.00	\$4,955.00	\$4,955.00	0.00 %
<b>Total GIVE MINISTRY/WORSHIP</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$16,922.00</u>	<u>\$16,922.00</u>	<u>0.00 %</u>
<b>GIVE MINISTRY/STEWARDSHIP</b>	\$0.00	\$0.00	\$500.00	\$500.00	0.00 %
<b>GO MINISTRY</b>	\$0.00	\$0.00	\$13,650.00	\$13,650.00	0.00 %
<b>Total Expenses</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$695,856.00</u>	<u>\$695,856.00</u>	<u>0.00 %</u>
<b>Net Total</b>	\$0.00	\$0.00	(\$22,794.00)	(\$22,794.00)	0.00 %

**First United Methodist Church**  
**Analysis of Revenues & Expenses - Detail Portrait-sarah**  
**January 2012**

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
<b>Expenses</b>					
<b>APPORTIONMENTS</b>					
005100 - World Service	\$0.00	\$0.00	\$10,251.00	\$10,251.00	0.00 %
005102 - Ministerial Education Fun	\$0.00	\$0.00	\$3,463.00	\$3,463.00	0.00 %
005103 - Black College Fund	\$0.00	\$0.00	\$1,381.00	\$1,381.00	0.00 %
005104 - Africa UM University	\$0.00	\$0.00	\$309.00	\$309.00	0.00 %
005106 - New Church Trans.	\$0.00	\$0.00	\$5,456.00	\$5,456.00	0.00 %
005107 - Ctr. for Clergy	\$0.00	\$0.00	\$2,791.00	\$2,791.00	0.00 %
005108 - Ctr. for Mission	\$0.00	\$0.00	\$4,588.00	\$4,588.00	0.00 %
005109 - Ctr. for Connectional	\$0.00	\$0.00	\$11,114.00	\$11,114.00	0.00 %
005110 - Interdenom. Coop Fund	\$0.00	\$0.00	\$270.00	\$270.00	0.00 %
005111 - Gen. Admin. Fund	\$0.00	\$0.00	\$1,119.00	\$1,119.00	0.00 %
005112 - Judis. Apport.	\$0.00	\$0.00	\$652.00	\$652.00	0.00 %
005114 - Ctr. for Cong. Excel.	\$0.00	\$0.00	\$2,129.00	\$2,129.00	0.00 %
005115 - Pensions (Conf. Claiman	\$0.00	\$0.00	\$2,654.00	\$2,654.00	0.00 %
005116 - Dist. Supt's Fund	\$0.00	\$0.00	\$5,637.00	\$5,637.00	0.00 %
005117 - Episcopal Fund	\$0.00	\$0.00	\$2,877.00	\$2,877.00	0.00 %
005118 - Equitable Comp. Fund	\$0.00	\$0.00	\$634.00	\$634.00	0.00 %
005119 - Med Benefits Program	\$0.00	\$0.00	\$10,820.00	\$10,820.00	0.00 %
005140 - District Apportionments	\$0.00	\$0.00	\$9,506.00	\$9,506.00	0.00 %
<b>Total APPORTIONMENTS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,651.00</b>	<b>\$75,651.00</b>	<b>0.00 %</b>
<b>STAFF EXPENSES</b>					
005201 - Sr. Minister Compensatio	\$0.00	\$0.00	\$56,995.00	\$56,995.00	0.00 %
005202 - Housing Allowance	\$0.00	\$0.00	\$10,800.00	\$10,800.00	0.00 %
005203 - Pastor's Prof. Expense	\$0.00	\$0.00	\$5,800.00	\$5,800.00	0.00 %
005205 - Personal Pension	\$0.00	\$0.00	\$4,800.00	\$4,800.00	0.00 %
005206 - Sr. Pastor's Pension	\$0.00	\$0.00	\$15,806.00	\$15,806.00	0.00 %
005207 - Sr. Pastor's Hospitalizat.	\$0.00	\$0.00	\$7,793.00	\$7,793.00	0.00 %
005208 - Personal Hospitalization	\$0.00	\$0.00	\$7,556.00	\$7,556.00	0.00 %
005210 - Associate Minister	\$0.00	\$0.00	\$9,268.00	\$9,268.00	0.00 %
005211 - Assoc. Min. Prof. Exp.	\$0.00	\$0.00	\$750.00	\$750.00	0.00 %
005212 - Assoc. Min. Housing	\$0.00	\$0.00	\$6,900.00	\$6,900.00	0.00 %
005219 - Dir. of Youth	\$0.00	\$0.00	\$22,063.00	\$22,063.00	0.00 %
005220 - Administrative Assistant	\$0.00	\$0.00	\$24,994.00	\$24,994.00	0.00 %
005221 - Dir. of Child. Salary	\$0.00	\$0.00	\$19,119.00	\$19,119.00	0.00 %
005223 - Custodian Salary	\$0.00	\$0.00	\$16,800.00	\$16,800.00	0.00 %
005224 - Music Ministry Director	\$0.00	\$0.00	\$43,000.00	\$43,000.00	0.00 %
005227 - Organist Salary	\$0.00	\$0.00	\$9,295.00	\$9,295.00	0.00 %
005228 - Social Security Expense	\$0.00	\$0.00	\$15,511.00	\$15,511.00	0.00 %
005229 - Finance Secretary Salary	\$0.00	\$0.00	\$15,795.00	\$15,795.00	0.00 %
005231 - Nursery Caretakers	\$0.00	\$0.00	\$7,000.00	\$7,000.00	0.00 %
005351 - Adm. Assistant Hopsitaliz	\$0.00	\$0.00	\$5,976.00	\$5,976.00	0.00 %
005352 - Admin. Asst. Pension	\$0.00	\$0.00	\$600.00	\$600.00	0.00 %
005353 - Housekeeping	\$0.00	\$0.00	\$21,703.00	\$21,703.00	0.00 %
<b>Total STAFF EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$328,324.00</b>	<b>\$328,324.00</b>	<b>0.00 %</b>
<b>TRUSTEES</b>					
005500 - Church Utilities	\$0.00	\$0.00	\$72,000.00	\$72,000.00	0.00 %
005501 - Maintenance - Church	\$0.00	\$0.00	\$14,500.00	\$14,500.00	0.00 %
005502 - Maintenance - Parsonage	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00 %
005504 - Insurance	\$0.00	\$0.00	\$24,000.00	\$24,000.00	0.00 %
005505 - Van Maintenance	\$0.00	\$0.00	\$1,300.00	\$1,300.00	0.00 %
005507 - New Equipment	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00 %
005508 - Lawn Maintenance	\$0.00	\$0.00	\$500.00	\$500.00	0.00 %
005511 - Facility & Janitor Supp.	\$0.00	\$0.00	\$11,000.00	\$11,000.00	0.00 %
005575 - Van Use	\$0.00	\$0.00	\$1,200.00	\$1,200.00	0.00 %
005700 - Debt Reduction- Bldg	\$0.00	\$0.00	\$83,000.00	\$83,000.00	0.00 %
005701 - Debt Reduction - well	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00 %

**First United Methodist Church**  
**Analysis of Revenues & Expenses - Detail Portrait-sarah**  
**January 2012**

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
<b>Total TRUSTEES</b>	\$0.00	\$0.00	\$216,500.00	\$216,500.00	0.00 %
<b>ADMINISTRATIVE</b>					
<b>Computer Technology</b>					
005311 - ACS Support	\$0.00	\$0.00	\$1,700.00	\$1,700.00	0.00 %
005593 - Internet Access	\$0.00	\$0.00	\$1,200.00	\$1,200.00	0.00 %
005596 - Network Fee	\$0.00	\$0.00	\$600.00	\$600.00	0.00 %
<b>Total Computer Technology</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,500.00</u>	<u>\$3,500.00</u>	<u>0.00 %</u>
<b>Office Expense</b>					
005301 - Auditor Expense	\$0.00	\$0.00	\$100.00	\$100.00	0.00 %
005302 - Postage	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00 %
005303 - Copy Paper	\$0.00	\$0.00	\$600.00	\$600.00	0.00 %
005305 - Newsletter Expense	\$0.00	\$0.00	\$1,200.00	\$1,200.00	0.00 %
005306 - Misc. Office Supp. & Exp.	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00 %
005310 - Toner & Maintenance	\$0.00	\$0.00	\$2,400.00	\$2,400.00	0.00 %
005359 - Copier Lease	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00 %
005571 - Archive Supplies	\$0.00	\$0.00	\$375.00	\$375.00	0.00 %
005573 - Lay Delegate Annual Cor	\$0.00	\$0.00	\$350.00	\$350.00	0.00 %
005578 - Personnel Background C	\$0.00	\$0.00	\$480.00	\$480.00	0.00 %
<b>Total Office Expense</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$15,005.00</u>	<u>\$15,005.00</u>	<u>0.00 %</u>
<b>Total ADMINISTRATIVE</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$18,505.00</u>	<u>\$18,505.00</u>	<u>0.00 %</u>
<b>GATHER MINISTRY/NUTURE &amp; CARE</b>					
<b>Church Life</b>					
005584 - Church Life Expenses	\$0.00	\$0.00	\$400.00	\$400.00	0.00 %
<b>Total Church Life</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$400.00</u>	<u>\$400.00</u>	<u>0.00 %</u>
<b>Primitimers</b>					
005426 - Curriculum	\$0.00	\$0.00	\$25.00	\$25.00	0.00 %
005428 - Activities & Events	\$0.00	\$0.00	\$400.00	\$400.00	0.00 %
005429 - Supplies	\$0.00	\$0.00	\$50.00	\$50.00	0.00 %
<b>Total Primitimers</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$475.00</u>	<u>\$475.00</u>	<u>0.00 %</u>
<b>LMC Ministry</b>					
005430 - LMC Ministry	\$0.00	\$0.00	\$450.00	\$450.00	0.00 %
<b>Total LMC Ministry</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$450.00</u>	<u>\$450.00</u>	<u>0.00 %</u>
<b>Total GATHER MINISTRY/NUTURE &amp; C</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,325.00</u>	<u>\$1,325.00</u>	<u>0.00 %</u>
<b>GATHER MINISTRY/EVANGELISM</b>					
<b>Evangelism</b>					
005521 - Evangelism Supplies	\$0.00	\$0.00	\$900.00	\$900.00	0.00 %
005569 - Advertising	\$0.00	\$0.00	\$3,089.00	\$3,089.00	0.00 %
<b>Total Evangelism</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,989.00</u>	<u>\$3,989.00</u>	<u>0.00 %</u>
<b>Web Site</b>					
005597 - Host Server	\$0.00	\$0.00	\$150.00	\$150.00	0.00 %
<b>Total Web Site</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$150.00</u>	<u>\$150.00</u>	<u>0.00 %</u>
<b>Total GATHER MINISTRY/EVANGELIS</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,139.00</u>	<u>\$4,139.00</u>	<u>0.00 %</u>
<b>GROW MINISTRY</b>					
<b>Education Department</b>					
<b>Children's Ministries</b>					
005401 - Childrens Misc. Expense	\$0.00	\$0.00	\$190.00	\$190.00	0.00 %
005410 - Confirmation Class	\$0.00	\$0.00	\$500.00	\$500.00	0.00 %
005411 - Children's Church	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00 %
005412 - Children's Summer Minis	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00 %
005413 - Mini Methodist	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00 %
005414 - Childrens Special Events	\$0.00	\$0.00	\$1,300.00	\$1,300.00	0.00 %
005417 - Nursery	\$0.00	\$0.00	\$50.00	\$50.00	0.00 %
005543 - Children's Choirs	\$0.00	\$0.00	\$500.00	\$500.00	0.00 %
<b>Total Children's Ministries</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$9,540.00</u>	<u>\$9,540.00</u>	<u>0.00 %</u>
<b>Misc. Education</b>					
005405 - Literature & Curriculum	\$0.00	\$0.00	\$3,500.00	\$3,500.00	0.00 %

First United Methodist Church  
Analysis of Revenues & Expenses - Detail Portrait-sarah  
January 2012

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
005440 - Bible Study Literature	\$0.00	\$0.00	\$1,200.00	\$1,200.00	0.00 %
<b>Total Misc. Education</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,700.00</b>	<b>\$4,700.00</b>	<b>0.00 %</b>
<b>Youth</b>					
005421 - Youth Programs & Activit	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00 %
<b>Total Youth</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>0.00 %</b>
<b>Camp</b>					
005420 - Camp Counselors	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00 %
005557 - Special Needs Camp	\$0.00	\$0.00	\$500.00	\$500.00	0.00 %
<b>Total Camp</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>0.00 %</b>
<b>Total Education Department</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,240.00</b>	<b>\$20,240.00</b>	<b>0.00 %</b>
<b>Love Packages</b>					
005600 - Love Packages	\$0.00	\$0.00	\$100.00	\$100.00	0.00 %
<b>Total Love Packages</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>0.00 %</b>
<b>Total GROW MINISTRY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,340.00</b>	<b>\$20,340.00</b>	<b>0.00 %</b>
<b>GIVE MINISTRY/WORSHIP</b>					
<b>Music Ministry</b>					
005506 - Chancel Choir	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00 %
005532 - Instrumentalists	\$0.00	\$0.00	\$900.00	\$900.00	0.00 %
005540 - Subscriptions	\$0.00	\$0.00	\$100.00	\$100.00	0.00 %
005541 - General Supplies	\$0.00	\$0.00	\$450.00	\$450.00	0.00 %
005544 - Youth Choir	\$0.00	\$0.00	\$900.00	\$900.00	0.00 %
005545 - Ensembles	\$0.00	\$0.00	\$300.00	\$300.00	0.00 %
005547 - Handbell Music & Mallets	\$0.00	\$0.00	\$125.00	\$125.00	0.00 %
005548 - Choir Robes	\$0.00	\$0.00	\$400.00	\$400.00	0.00 %
<b>Total Music Ministry</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,175.00</b>	<b>\$5,175.00</b>	<b>0.00 %</b>
<b>Media Department</b>					
005601 - Media Weekly Fee	\$0.00	\$0.00	\$2,917.00	\$2,917.00	0.00 %
005602 - Media Supplies	\$0.00	\$0.00	\$450.00	\$450.00	0.00 %
005604 - Media Equipment Repair	\$0.00	\$0.00	\$750.00	\$750.00	0.00 %
005606 - Audio/Visual Supplies	\$0.00	\$0.00	\$175.00	\$175.00	0.00 %
005608 - Projection Supplies	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00 %
005801 - Media New Equipment	\$0.00	\$0.00	\$500.00	\$500.00	0.00 %
<b>Total Media Department</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,792.00</b>	<b>\$6,792.00</b>	<b>0.00 %</b>
<b>Worship</b>					
005512 - Video Licensing	\$0.00	\$0.00	\$280.00	\$280.00	0.00 %
005530 - Acolytes	\$0.00	\$0.00	\$200.00	\$200.00	0.00 %
005531 - Worship Supplies	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00 %
005533 - Pulpit Speaker	\$0.00	\$0.00	\$300.00	\$300.00	0.00 %
005536 - Christian Copyright Licen	\$0.00	\$0.00	\$550.00	\$550.00	0.00 %
005558 - Piano Tuning & Repair	\$0.00	\$0.00	\$275.00	\$275.00	0.00 %
005559 - Organ Tuning & Repair	\$0.00	\$0.00	\$500.00	\$500.00	0.00 %
005605 - Altar Guild	\$0.00	\$0.00	\$750.00	\$750.00	0.00 %
005609 - Sunday Evening Worship	\$0.00	\$0.00	\$600.00	\$600.00	0.00 %
<b>Total Worship</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,955.00</b>	<b>\$4,955.00</b>	<b>0.00 %</b>
<b>Total GIVE MINISTRY/WORSHIP</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,922.00</b>	<b>\$16,922.00</b>	<b>0.00 %</b>
<b>GIVE MINISTRY/STEWARDSHIP</b>					
005570 - Stewardship	\$0.00	\$0.00	\$500.00	\$500.00	0.00 %
<b>Total GIVE MINISTRY/STEWARDSHIP</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>0.00 %</b>
<b>GO MINISTRY</b>					
005551 - Missionary Support	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00 %
005552 - General Mission Opport.	\$0.00	\$0.00	\$400.00	\$400.00	0.00 %
005553 - Mission Trips	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00 %
005555 - Global Mission Church	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00 %
005560 - HOPE	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00 %
005561 - St. Stephen's Society	\$0.00	\$0.00	\$6,000.00	\$6,000.00	0.00 %
005562 - Youth Mission (UMArmy)	\$0.00	\$0.00	\$750.00	\$750.00	0.00 %

**First United Methodist Church**  
**Analysis of Revenues & Expenses - Detail Portrait-sarah**  
**January 2012**

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
<b>Total GO MINISTRY</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$13,650.00</u>	<u>\$13,650.00</u>	<u>0.00 %</u>
<b>Total Expenses</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$695,856.00</u>	<u>\$695,856.00</u>	<u>0.00 %</u>
<b>Net Total</b>	\$0.00	\$0.00	(\$22,794.00)	(\$22,794.00)	0.00 %