

USAC COMMON BUDGET

(stated in thousands)

<u>USAC Expenses:</u>	<u>2nd Quarter</u>
Compensation & Benefits	5,977.66
Personnel Expenses	350.50
Travel	81.14
Audits	1,085.78
Taxes	43.77
Telephone & Computer Support	501.12
Printing, Supplies, Equipment, Repairs, and Miscellaneous Total	555.01
Legal	393.75
Board Expense	17.72
Rent	909.65
Insurance	47.50
Professional Fees	501.00
Data Collection Billing Reimbursement	(48.64)
	<u>10,415.96</u>

TOTAL USAC COMMON BUDGET *

* These costs are allocated to each of the programs.

HIGH COST

(stated in thousands)

<u>2nd Quarter Administrative Expenses:</u>	<u>High Cost</u>
Compensation & Benefits	766.64
Personnel Expenses	18.69
Travel	18.64
Printing, Supplies, Equipment, Repairs, and Miscellaneous Total	0.07
High Cost Data Collection (NECA)	102.00
Professional Fees	498.80
Audits	106.40
USAC Support - Allocation of Common Budget	3,385.20
High Cost	
2nd QUARTER 2012 TOTAL	<u>4,896.44</u>

LOW INCOME

(stated in thousands)

<u>2nd Quarter Administrative Expenses:</u>	<u>Low Income</u>
Compensation & Benefits	443.01
Personnel Expenses	9.57
Travel	5.34
Printing, Supplies, Equipment, Repairs, and Miscellaneous Total	223.36
Professional Fees	562.58
Audits	74.48
USAC Support - Allocation of Common Budget	1,010.40
Low Income	
2nd QUARTER 2012 TOTAL	<u>2,328.74</u>

RURAL HEALTH CARE
(stated in thousands)

<u>2nd Quarter Administrative Expenses:</u>	<u>Rural Health Care</u>
Compensation & Benefits	531.06
Personnel Expenses	22.67
Travel	33.60
Printing, Supplies, Equipment, Repairs, and Miscellaneous Total	7.50
Rural Health Care Program Operations (outside contractor)	1,964.29
Professional Fees	174.00
Audits	46.10
USAC Support - Allocation of Common Budget	781.20
Rural Health Care	
2nd QUARTER 2012 TOTAL	3,560.42

SCHOOLS & LIBRARIES
(stated in thousands)

<u>2nd Quarter Administrative Expenses:</u>	<u>Schools & Libraries</u>
Compensation & Benefits	1,563.05
Personnel Expenses	94.31
Travel	176.95
Printing, Supplies, Equipment, Repairs, and Miscellaneous Total	4.38
SL Program Operations (outside contractor)	11,076.62
Professional Fees	258.00
Audits	106.40
USAC Support - Allocation of Common Budget	5,239.30
Schools & Libraries	
2nd QUARTER 2012 TOTAL	18,519.01