Mukluk

	2011 NECA Estimate
Special Access	$ 283,053
Local Switching & Information Surcharge	$ 1,436,347
Transport	$ 156,038
CCL	$ 1,053,889
B & C	$ -
Total	$ 2,929,327

	Effective Date	CAF Baseline	Year 1 Baseline	Year 1 Reduction	Year 2 Baseline	Year 2 Reduction	Year 3 Baseline	Year 3 Reduction	Year 4 Baseline	Year 4 Reduction	Year 5 Baseline	Year 5 Reduction	Year 6 Baseline	Year 6 Reduction	Year 7 Baseline	Year 7 Reduction	Year 8 Baseline	Year 8 Reduction
Base for CAF																		
Interstate switched access revenue requirement		$ 1,592,385																
Intrastate terminating access		$ 32,839																
Intrastate dedicated transport (Part 51.903(j)) (Note 3)		$ 120,751																
Reciprocal Compensation Net																		
Revenues		$ -																
Expenses		$ -																
5% Reduction in CAF Baseline Recovery (Note 1)	7/1/2012	$ 1,745,975	$ 1,658,677	$ (43,649)	$ 1,575,743	$ (82,934)	$ 1,496,956	$ (78,787)	$ 1,422,108	$ (74,848)	$ 1,351,002	$ (71,105)	$ 1,283,452	$ (67,550)	$ 1,219,280	$ (64,173)	$ 1,158,316	$ (60,964)
Corporate Operations Cap impact on ICLS	1/1/2012			$ (93,000)		$ -		$ -		$ -		$ -		$ -		$ -		$ -
New USF Algorithm to modify limitation on corp ops expense	1/1/2012			$ (8,000)		$ -		$ -		$ -		$ -		$ -		$ -		$ -
Reduction in USF for capped 2010 cost per loop (Note 2)	7/1/2012			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -
Safety Net Additive Impact	1/1/2012			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -
Revision to Parent Trap Rule	1/1/2012			$ (26,000)		$ -		$ -		$ -		$ -		$ -		$ -		$ -
	ICC Year over Year Reduction			**$ (43,649)**		**$ (82,934)**		**$ (78,787)**		**$ (74,848)**		**$ (71,105)**		**$ (67,550)**		**$ (64,173)**		**$ (60,964)**
	USF Year over Year Reduction			**$ (127,000)**		**$ -**		**$ -**		**$ -**		**$ -**		**$ -**		**$ -**		**$ -**
	Total Year over Year Reduction			**$ (170,649)**		**$ (82,934)**		**$ (78,787)**		**$ (74,848)**		**$ (71,105)**		**$ (67,550)**		**$ (64,173)**		**$ (60,964)**
	ICC Cumulative Reduction from Baseline			**$ (43,649)**		**$ (126,583)**		**$ (205,370)**		**$ (280,218)**		**$ (351,324)**		**$ (418,874)**		**$ (483,046)**		**$ (544,010)**
	USF Cumulative Reduction from Baseline			**$ (127,000)**		**$ (127,000)**		**$ (127,000)**		**$ (127,000)**		**$ (127,000)**		**$ (127,000)**		**$ (127,000)**		**$ (127,000)**
	Total Cumulative Reduction from Baseline			**$ (170,649)**		**$ (253,583)**		**$ (332,370)**		**$ (407,218)**		**$ (478,324)**		**$ (545,874)**		**$ (610,046)**		**$ (671,010)**

Note 1: Year 1 reduction reflects half-year reduction due to 7/1/2012 effective date.
Note 2: Year 1 reduction reflects half-year reduction due to 7/1/2012 effective date.
Note 3: Transitional intrastate access service means:
Terminating end office access service that was subject to intrastate access rates as of December 31, 2011
Terminating Tandem-Switched Transport Access Service that was subject to intrastate access rates as of December 31, 2011
Originating and terminating Dedicated Transport Access Service that was subject to intrastate access rates as of December 31, 2011