

USAC COMMON BUDGET

(stated in thousands)

<u>USAC Expenses:</u>	<u>4th Quarter</u>
Compensation & Benefits	6,123.44
Personnel Expenses	396.82
Travel	86.51
Audits	1,462.11
Taxes	8.62
Telephone & Computer Support	529.91
Printing, Supplies, Equipment, Repairs, and Miscellaneous Total	384.48
Legal	393.75
Board Expense	24.50
Rent	897.73
Insurance	47.50
Professional Fees	473.19
Data Collection Billing Reimbursement	(41.93)
	<u>10,786.63</u>

TOTAL USAC COMMON BUDGET *

* These costs are allocated to each of the programs.

HIGH COST

(stated in thousands)

<u>4th Quarter Administrative Expenses:</u>	<u>High Cost</u>
Compensation & Benefits	786.30
Personnel Expenses	15.56
Travel	9.23
Printing, Supplies, Equipment, Repairs, and Miscellaneous Total	0.24
High Cost Data Collection (NECA)	104.00
Professional Fees	404.00
Audits	106.40
USAC Support - Allocation of Common Budget	3,127.01
High Cost	
4th QUARTER 2012 TOTAL	<u>4,552.74</u>

LOW INCOME

(stated in thousands)

<u>4th Quarter Administrative Expenses:</u>	<u>Low Income</u>
Compensation & Benefits	454.37
Personnel Expenses	3.50
Travel	0.92
Printing, Supplies, Equipment, Repairs, and Miscellaneous Total	112.52
Professional Fees	181.29
Audits	74.49
USAC Support - Allocation of Common Budget	1,285.80
Low Income	
4th QUARTER 2012 TOTAL	<u>2,112.89</u>

RURAL HEALTH CARE
(stated in thousands)

<u>4th Quarter Administrative Expenses:</u>	<u>Rural Health Care</u>
Compensation & Benefits	544.68
Personnel Expenses	3.00
Travel	13.73
Printing, Supplies, Equipment, Repairs, and Miscellaneous Total	1.00
Rural Health Care Program Operations (outside contractor)	1,952.88
Professional Fees	39.00
Audits	46.10
USAC Support - Allocation of Common Budget	820.89
Rural Health Care	
4th QUARTER 2012 TOTAL	3,421.28

SCHOOLS & LIBRARIES
(stated in thousands)

<u>4th Quarter Administrative Expenses:</u>	<u>Schools & Libraries</u>
Compensation & Benefits	1,605.51
Personnel Expenses	182.54
Travel	170.80
Printing, Supplies, Equipment, Repairs, and Miscellaneous Total	0.52
SL Program Operations (outside contractor)	10,726.76
Professional Fees	524.00
Audits	1,056.28
USAC Support - Allocation of Common Budget	5,552.93
Schools & Libraries	
4th QUARTER 2012 TOTAL	19,819.34