

Feature/Service	Eligibility	Cost	% of Total Eligible Cost	% of Total Ineligible Cost
Provision of web site traffic (bandwidth)	ELIGIBLE	\$4,405	30.08%	
Provision of disk space for storing applicant-provided content	ELIGIBLE	\$3,575	24.41%	
Provision of File Transfer Protocol (FTP) transfer or a web interface to upload files	ELIGIBLE	\$790	5.39%	
Password-Protected pages for eligible applicant content	ELIGIBLE	\$2,010	13.72%	
Interactive communication features (discussion boards, blogging and webmail, instant messaging and chat)	ELIGIBLE	\$1,000	6.83%	
Domain name registration	ELIGIBLE	\$43	0.29%	
Web page design/website creation	INELIGIBLE	\$1,120		7.65%
Content created by third party vendors (software applications) and any features involving data input or retrieval including searching of databases	INELIGIBLE	\$495		3.38%
Support to run online classes, web meetings, or online collaboration solutions	INELIGIBLE	\$287		1.96%
Access to vendor provided content creation/editing features including templates or Content Management Systems (CMS)	INELIGIBLE	\$900		6.15%
Other: One-time Set Up Fee		\$21		0.14%
TOTAL (Monthly)		\$14,646	81%	19%

Rationale/Cost Allocation Methodology:

Note: While the calculations reflect a monthly cost, the contract and remittance is based on a single annual payment.

The following costs are hard costs:

- Provision of web site traffic (bandwidth)
- Provision of disk space for storing applicant-provided content
- Domain name registration
- Support to run online classes, web meetings, or online collaboration solutions

The remaining feature costs are allocated according to the relative percentage of each feature to the overall feature-set of the application.

Those percentages are:

- 5.39% Provision of File Transfer Protocol (FTP) transfer or a web interface to upload files
- 13.72% Password-Protected pages for eligible applicant content
- 6.83% Interactive communication features (discussion boards, blogging and webmail, instant messaging and chat)
- 7.65% Web page design/website creation
- 3.38% Content created by third party vendors (software applications) and any features involving data input or retrieval including searching of databases
- 6.15% Access to vendor provided content creation/editing features including templates or Content Management Systems