

Northeast Nebraska Telephone Company's Five-Year Plan

JUN 27 2014

Pursuant to 47 C.F.R. 54.202(a)(1)(ii), Northeast Nebraska Telephone Company submits a five-year plan that describes with specificity proposed improvements or upgrades to its network throughout its proposed service area. Northeast Nebraska Telephone Company also provides estimates regarding the area and population that will be served as a result of the improvements. This plan is based on Northeast Nebraska Telephone Company's current business and financial conditions and is subject to change as a result of changes in those conditions.

FCC Mail Room

Pursuant to 47 C.F.R. 54.313, in each subsequent year, Northeast Nebraska Telephone Company will file a progress report on its five-year service quality improvement plan pursuant to 54.202(a), including maps detailing its progress towards meeting its plan targets, an explanation of how much universal service support was received and how it was used to improve service quality, coverage, or capacity, and an explanation regarding any network improvement targets that have not been fulfilled in the prior calendar year.

As of January 1, 2014, [REDACTED] % of subscribers in Allen have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans \$ [REDACTED] in capital upgrades to the existing network in Allen. See attached template for capital improvements by year.

As of January 1, 2014, [REDACTED] % of subscribers in Bartlett have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans \$ [REDACTED] in capital upgrades to the existing network in Bartlett. See attached template for capital improvements by year.

As of January 1, 2014, [REDACTED] % of subscribers in Bristow have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans to spend \$ [REDACTED] in capital improvements to continue the upgrade of the facilities to fiber in Bristow. See attached template for capital improvements by year.

As of January 1, 2014, [REDACTED] % of subscribers in Butte have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans to spend \$ [REDACTED] in capital improvements to upgrade the facilities to fiber in Butte. See attached template for capital improvements by year.

As of January 1, 2014, [REDACTED] % of subscribers in Clearwater have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans \$ [REDACTED] in capital upgrades to the existing network in Clearwater. See attached template for capital improvements by year.

As of January 1, 2014, [REDACTED] % of subscribers in Coleridge have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans \$ [REDACTED] in capital upgrades to the existing network in Coleridge. See attached template for capital improvements by year.

As of January 1, 2014, [REDACTED] % of subscribers in Craig have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans \$ [REDACTED] in capital upgrades to the existing network in Craig. See attached template for capital improvements by year.

As of January 1, 2014, [REDACTED] % of subscribers in Decatur have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans \$ [REDACTED] in capital upgrades to the existing network in Decatur. See attached template for capital improvements by year.

As of January 1, 2014, [REDACTED] % of subscribers in Dixon/Concord have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans \$ [REDACTED] in capital upgrades to the existing network in Dixon/Concord. See attached template for capital improvements by year.

As of January 1, 2014, [REDACTED] % of subscribers in Jackson have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans \$ [REDACTED] in capital upgrades to the existing network in Jackson. See attached template for capital improvements by year.

As of January 1, 2014, [REDACTED]% of subscribers in Linwood/Morse Bluff have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans \$[REDACTED] in capital upgrades to the existing network in Linwood/Morse Bluff. See attached template for capital improvements by year.

As of January 1, 2014, [REDACTED]% of subscribers in Long Pine have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans to spend \$[REDACTED] in capital improvements to upgrade the facilities to fiber in Long Pine. See attached template for capital improvements by year.

As of January 1, 2014, [REDACTED]% of subscribers in Martinsburg have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans \$[REDACTED] in capital upgrades to the existing network in Martinsburg. See attached template for capital improvements by year.

As of January 1, 2014, [REDACTED]% of subscribers in Newcastle have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans \$[REDACTED] in capital upgrades to the existing network in Newcastle. See attached template for capital improvements by year.

As of January 1, 2014, [REDACTED]% of subscribers in Obert/Maskell have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans \$[REDACTED] in capital upgrades to the existing network in Obert/Maskell. See attached template for capital improvements by year.

As of January 1, 2014, [REDACTED]% of subscribers in Prague have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans \$[REDACTED] in capital upgrades to the existing network in Prague. See attached template for capital improvements by year.

As of January 1, 2014, [REDACTED] % of subscribers in Spencer have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans to spend \$ [REDACTED] in capital improvements to continue the upgrade of the facilities to fiber in Spencer. See attached template for capital improvements by year.

As of January 1, 2014, [REDACTED] % of subscribers in Stuart have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans to spend \$ [REDACTED] in capital improvements to continue the upgrade of the facilities to fiber in Stuart. See attached template for capital improvements by year.

As of January 1, 2014, [REDACTED] % of subscribers in Waterbury have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans \$ [REDACTED] in capital upgrades to the existing network in Waterbury. See attached template for capital improvements by year.

As of January 1, 2014, [REDACTED] % of subscribers in Weston/Malmo have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans \$ [REDACTED] in capital upgrades to the existing network in Weston/Malmo. See attached template for capital improvements by year.

As of January 1, 2014, [REDACTED] % of subscribers in Winside have access to broadband Internet service through Northeast Nebraska Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. In calendar years 2015 through 2019, Northeast Nebraska Telephone Company plans \$ [REDACTED] in capital upgrades to the existing network in Winside. See attached template for capital improvements by year.

In addition to the capital upgrades planned in Allen, Bartlett, Bristow, Butte, Clearwater, Coleridge, Craig, Decatur, Dixon/Concord, Jackson, Linwood/Morse Bluff, Long Pine, Martinsburg, Newcastle, Obert/Maskell, Prague, Spencer, Stuart, Waterbury, Weston/Malmo, and Winside, to maintain subscribers at the 4/1 Mbps standard, Northeast Nebraska Telephone Company as a whole incurred approximately \$ [REDACTED] in depreciation expense and \$ [REDACTED] in on-going maintenance and operating expenses in calendar year 2013. It is reasonable to expect depreciation, maintenance, and operating expenses for the 2015 through 2019 calendar years.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Allen

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan:

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$200,000 were included.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Bartlett

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan:

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$5,000 were included.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Bristow

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan:

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$[REDACTED] were included.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Butte

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan:

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$[REDACTED] were included.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Clearwater

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan;

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$50,000 were included.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Coleridge

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan:

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$5,000 were included.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Craig

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan:

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$█████ were included.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Decatur

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan:

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$[redacted] were included.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Dixon-Concord

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan:

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$50,000 were included.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Jackson

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan:

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$[REDACTED] were included.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Linwood-Morse Bluff

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan:

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$9,000 were included.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Long Pine

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan:

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$[REDACTED] were included.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Martinsburg

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan:

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$[REDACTED] were included.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Newcastle

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan:

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$████ were included.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Obert-Maskell

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan:

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$[REDACTED] were included.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Prague

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan:

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$[REDACTED] were included.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Spencer

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan:

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$[REDACTED] were included.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Stuart

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan:

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$█████ were included.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Waterbury

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan:

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$[REDACTED] were included.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Weston-Malmo

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan:

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$50,000 were included.

Five - Year Plan
 Northeast Nebraska Telephone Company
 Winside

Year #	Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1 (Note 2)	On-going Maintenance/ Operating Expense (Note 3)
Existing Expense- Total Company	x	x	x	x		
1 01/01/2015 to 12/31/2015					x	x
2 01/01/2016 to 12/31/2016					x	x
3 01/01/2017 to 12/31/2017					x	x
4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

Note 1: Depreciation expense in this column represents only the incremental depreciation expense associated with the CAPx (Investment) put in service in each year of the plan:

Note 2: Depreciation expense in this cell is the company's current depreciation expense associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that although network investment has been deployed prior to year 1, recovery is still required in order to pay off said investment.

Note 3: The expense in this cell is the company's current non-depreciation expenses associated with investment for network plant previously deployed. This is NOT allocated between exchanges. The purpose for this input is to demonstrate that there are on-going expenses associated with the network deployed prior to year 1.

Note 4: This information is not relevant because the capital improvements are upgrades to the existing plant.

Note 5: No capital improvements under \$█ were included.